

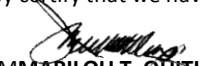
**20% COMPONENT OF THE IRA
FOR THE 2nd QUARTER, CY 2014**

Province, City or Municipality: **PURA**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<i>Social Development</i>								
Repair/Rehabilitation/Improvement and Maintenance of the Public Plaza	Pob 2, Pura, Tarlac	500,000.00	Jan-14	Dec-14	67.00%	339,952.58		
Constuction, Repair and Maintenance of Roads and FMR's	Municipal wide	600,000.00				-		Scheduled for Bidding
Construction, Repair and Maintenance of Public Utility Infrastructures	Municipal wide	500,000.00	Jan-14	Dec-14	20.00%	399,845.65		
Construction, repair and maintenance of classrooms and other school infra.	Municipal wide	300,000.00				-		
Repair and Maintenance of Streetlights	Municipal wide	100,000.00	Jan-14	Dec-14	0.09%	99,100.00		
Construction/Renovation of Day Care Center at Barangay Singat, Barangay Nilasin 1st and Barangay Matindeg	Barangay Singat Barangay Nilasin 1st and Barangay Matindeg	1,000,000.00	-	-		-		For Implementation
Construction of Health Center at Barangay Singat	Barangay Singat	500,000.00	-	-		-		
Renovation of old Barangay Hall to Multipurpose Hall	Barangay Linao	200,000.00	-	-		-		
Construction of one classroom at Singat Primary School and Poroc Primary School	Barangay Singat and Barangay Poroc	1,000,000.00	-	-		-		Under PCF Subsidy - For Implementation
Construction of Multi-Purpose Hall of Barangay Poroc	Barangay Poroc	500,000.00	-	-		-		
Completion of Covered Court at Barangay Maungib and Barangay Balite	Barangay Maungib and Barangay Balite	500,000.00	-	-		-		Scheduled for Bidding
Repair/renovation of the LGU Livelihood Center	Pob. 2, Pura, Tarlac	50,000.00	-	-		-		

Housing and Community Development Purchase of lot for the future LGU infrastructure projects.		1,000,000.00	-	-		-		
Economic Development								
Capital Expenditure For the LGU Comprehensive Livelihood Program		500,000.00		Jan-14	Dec-14	51.50%	257,483.23	
Support Fund for the Livelihood program of the Provincial Government of Tarlac		200,000.00	-	-			-	
Pura Water System Expansion Program (Consultancy for the PWS Feasibility Study, Geo-resistivity study for the well-siting and Land purchase for the identified well location)	Barangay Estipona	600,000.00	-	-			-	Scheduled for Bidding
Amortization of Loan with LandBank of the Philippines		273,007.13	-	-		10.00%	263,482.05	
Equity & Support Fund to DA dispersed animals		50,000.00	-	-			-	
SEED SUBSIDY	Municipal wide	250,000.00		Jan-14	Dec-14	74.00%	18,551.45	
Pest & Disease Control (Crops)	Municipal wide	30,000.00	-	-			-	
Pest & Disease Control (Poultry & Livestock)	Municipal wide	50,000.00		Jan-14	Dec-14	79.40%	39,700.00	
FINGERLING AND HOG DISPERSAL	Municipal wide	100,000.00		Jan-14	Dec-14	87.70%	8,772.00	
Maintenance of FITS CENTER	DA Building,Pob. 2	25,000.00		Jan-14	Dec-14	37.56%	9,390.00	
SOIL TESTING	Municipal wide	5,000.00	-	-			-	
Environmental Management								
Support Fund to ESWM/MRF Operation(Repair and Maintenance of Equipments etc.)	Municipal Brgy. Matindeg	522,000.00		Jan-14	Dec-14	60.28%	314,646.47	
Provision of open drainage canal along the Pob.1-Naya Road	Barangay Naya	250,000.00	-	-			-	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


MMARILOU T. QUITLONG
Budget Officer


DR. CONCEPCION A. ZARATE, M.D.
LCE