

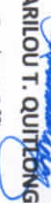
**20% COMPONENT OF THE IRA
FOR THE 4th QUARTER, CY 2014**

Province, City or Municipality: **PURA**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development								
Repair/Rehabilitation/Improvement and Maintenance of the Public Plaza	Pop 2, Pura, Tarlac	500,000.00	Jan-14	Dec-14	88.58%	442,879.02		Implemented
Construction, Repair and Maintenance of Roads and FMR's	Municipal wide	600,000.00		Sep-14	100.00%	488,083.60		Completed
Construction, Repair and Maintenance of Public Utility Infrastructures	Municipal wide	500,000.00	Jan-14	Dec-14	65.26%	326,286.36		Implemented
Construction, repair and maintenance of classrooms and other school infra.	Municipal wide	300,000.00	Oct-14	Dec-14	25.12%	75,367.54		Continuing Appropriation
Repair and Maintenance of Streetlights	Municipal wide	100,000.00	Jan-14	Dec-14	100.00%	11,103.85		Fully implemented
Construction/Renovation of Day Care Center at Barangay Singat and Barangay Matindeg	Barangay Singat and Barangay Matindeg	1,000,000.00	23 Jul 14	15 Sept 14	100%	495,091.00		Completed
Construction of Health Center at Barangay Singat	Barangay Singat	500,000.00	27 Aug 14	20 Oct 14	100%			Completed
Renovation of old Barangay Hall to Multipurpose Hall	Barangay Singat	500,000.00		Dec-14	0.00%	-		Continuing Appropriation
Construction of one classroom at Singat Primary School and Poroc Primary School	Barangay Linao	200,000.00		Dec-14	0.00%	-		Continuing Appropriation
Construction of Multi-Purpose Hall of Barangay Poroc	Barangay Singat and Barangay Poroc	1,000,000.00	05 Jun 14	17 Sept 14	100%	876,999.73		Under PCF Subsidy (Completed)
Construction of Covered Court at Barangay Maungib and Barangay Balite	Barangay Poroc	500,000.00	14 Jul 14	06 Sept 14	100%	499,235.42		Completed
Repair/renovation of the LGU Livelihood Center	Barangay Maungib and Barangay Balite	500,000.00	16-Aug-14	14-Oct-14	50.00%	297,500.00		On-going
	Pop. 2, Pura, Tarlac	50,000.00	Oct-14	Dec-14	100.00%	-		On-going
		50,000.00		25-Sep-14	100.00%	46,897.50		Completed

Housing and Community Development Purchase of lot for the future LGU infrastructure projects.	Brgy. Singat (1000 sqm)	1,000,000.00	-	2-Sep-14	100.00%	500,000.00	Already purchase 1000sqm of lot at Brgy Singat
Economic Development							
Capital Expenditure For the LGU Comprehensive Livelihood Program		500,000.00		Jan-14	72.00%	377,273.86	Implemented
Support Fund for the Livelihood program of the Provincial Government of Tarlac		200,000.00	-			-	Re-alligned to the Construction of Slaughterhouse
Pura Water System Expansion Program (Consultancy for the PWS Feasibility Study, Geo-resistivity study for the well siting and Land purchase for the identified well location)	Barangay Estipona	600,000.00		Jan-14	100.00%	100,000.00	1. Done with PW Feasibility Study 2. Done with the Geo Resistivity Test
Amortization of Loan with LandBank of the Philippines		273,007.13	-		10.00%	263,482.05	Implemented
Equity & Support Fund to DA dispersed animals		50,000.00		Jan-14	73.50%	36,800.00	Implemented
SEED SUBSIDY	Municipal wide	250,000.00		Jan-14	67.51%	168,780.00	Implemented
Pest & Disease Control (Crops)	Municipal wide	30,000.00		Jan-14	41.67%	12,500.00	Implemented
Pest & Disease Control (Poultry & Livestock)	Municipal wide	50,000.00		Jan-14	93.40%	46,700.00	Implemented
FINGERLING AND HOG DISPERSAL	Municipal wide	100,000.00		Jan-14	58.77%	58,772.00	Implemented
Maintenance of FITS CENTER	DA Building, Pop. 2	25,000.00		Jan-14	37.56%	9,390.00	Implemented
SOIL TESTING	Municipal wide	5,000.00		Jan-14	0.00%	-	
Environmental Management							
Support Fund to ESWM/MRF Operation(Repair and Maintenance of Equipments etc.)	Municipal Brgy. Matindag	522,000.00		Jan-14	100.00%	520,288.00	Fully Implemented
Provision of open drainage canal along the Pop.1-Naya Road	Barangay Naya	250,000.00		2-Jun-14	100.00%	246,834.52	Completed

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


MARLOU T. QUITO
Budget Officer


DR. CONCEPCION ZARATE, M.D.
LCE