

**20% COMPONENT OF THE IRA
FOR THE 1st QUARTER, CY 2016**

Province, City or Municipality: **PURA**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
Improvement of the Rizal Park, Belenismo Garden, Municipal Auditorium and Crossing area	Pob. 2	400,000.00	Jan-16	Dec-16	20%	77,030.97		On-going
Constuction, Repair and Maintenance of Roads and FMR's (Estipona, Poroc, Pob.2, Balite and Nil 1-Pur 5)	Brgy. Estipona, Balite, Poroc, Pob. 2 and Nilasin 1st	1,000,000.00	Apr-16	Dec-16		-		On-going construction for Balite FMR
Construction of Health Center at Brgy Cadanglaan and Brgy. Poroc	Brgy. Cadanglaan and Poroc	1,000,000.00	8-Mar-16	7-May-16		-		On-going
Repair of Street lights	Municipal Wide	100,000.00	Jan-16	Dec-16	69%	68,324.24		On-going
Construction of one-classroom at Maasin Elementary School, Barangay Maasin	Brgy. Maasin	500,000.00	10-Mar-16	14-May-16	26%	128,700.00		On-going
Rehabilitation of Barangay Pob. 1 Day Care Center	Pob. 1	400,000.00		Dec-16		-		
Construction of Multi-Purpose Covered Court at Barangay Linao	Brgy. Linao	500,000.00			27%	134,700.00		On-going
Continuation of Covered Court at Nilasin 2nd	Brgy. Nilasin 2nd	750,000.00	Mar-16	May-16	50%	347,287.50		On-going
Continuation of Covered Court at Brgy Naya	Brgy. Naya	650,000.00	Mar-16	May-16	50%	330,735.00		On-going
Provision of roofing at Maungib Elementary School Stage	Brgy. Maungib	100,000.00	Jan-16	Dec-16		-		
Provision of Deep-well/shallow tube wells to identified beneficiaries	Municipal wide	100,000.00	Jan-16	Dec-16		-		
Housing and Community Development								
Counterpart fund for the implementation of the NHA-LGU RAP program	Brgy. Estipona	220,000.00	Jan-16	Dec-16		-		
Installation of Fire Hydrant infront of the Municipal Hall along Rizal Street	Pob. 2	80,000.00	Jan-16	Dec-16		-		
Capital Expenditure for the Comprehensive Livelihood Program of the LGU	Municipal Wide	100,000.00	Jan-16	Dec-16		-		
Additional appropriation for the Purchase of electric stunner for the Municipal Slaughter House	Brgy. Singat	30,000.00	Jan-16	Dec-16		-		Completed
Concreting of the vicinity of wet market and provision of permanent stalls for fish vendors	Pob. 2	400,000.00	Jan-16	Dec-16		-		
Provision of roofing in between Sawit and Jaworski Building	Pob. 2	200,000.00	Jan-16	Dec-16		-		
Counterpart fund for the Expansion of the Pura Water System under the DILG BUB program	Brgy. Singat, Linao, Buenavista	2,000,000.00	Jan-16	Dec-16		-		

Buy-out service connections at Brgy. Cadanglaan, Maasin, Maungib and Balite from the Ramos Water District for the Water system expansion program	Brgy. Cadanglaan, maasin, Maungib and Balite	2,000,000.00	Jan-16	Dec-16		-		
Payment of loan availed by the LGU from the NWRB's Brgidge Financing Contract for the preparation of Water System's Performance Improvement Plan (Feasibility Study)	NWRB, QC	150,000.00	Jan-16	Dec-16		-		
Repair/Rehabilitation of Post Harvest Facilities	Pob. 2	50,000.00	Jan-16	Dec-16		-		
SEED SUBSIDY	Municipal Wide	500,000.00	Jan-16	Dec-16		-		
Fingerlings Dispersal	Municipal Wide	50,000.00	Jan-16	Dec-16		-		
Pest & Disease Control (Crops)	(Municipal Wide	50,000.00	Jan-16	Dec-16		-		
Pest & Disease Control (Poultry & Livestock)	(Municipal Wide	150,000.00	Jan-16	Dec-16		43,325.00		On-going
HOG DISPERSAL	Municipal Wide	160,000.00	Jan-16	Dec-16		-		
Maintenance of FITS CENTER	Pob. 2	5,000.00	Jan-16	Dec-16		-		On-going
Maintenance of TRICHODERMA LABORATORY	Pob. 2	5,000.00	Jan-16	Dec-16		-		On-going
ENVIRONMENTAL MANAGEMENT								
Support Fund to ESWM/MRF Operation(Repair and Maintenance of Equipments etc.)	Municipal Wide	280,000.00	Jan-16	Dec-16	15%	34,197.36		On-going
LGU Urban Greening Program	Municipal Wide	50,000.00	Jan-16	Dec-16		-		
Continuing Appropriation:								
Construction of Multi-Purpose Covered Court at Barangay Nilasin 2nd		500,000.00		Jan-16	100%	495,290.11		Completed
Housing and Community Development Purchase of lot for the construction of LGU Evacuation Center/Fire Station/PNP Building		500,000.00	Jan-16	Dec-16		-		
Capital Expenditure for the Comprehensive Livelihood Program of the LGU		251,590.00	Jan-16	Dec-16		-		
Construction of Multi-Purpose Hall Brgy. Maungib (Realignment October 2014)		172,778.00		Jan-16	100%	167,868.00		Completed
Water System Expansion Program		251,590.00	Jan-16	Dec-16		-		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


MARILOU T. QUITLONG
Budget Officer


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LCE