

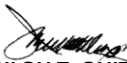
**20% COMPONENT OF THE IRA
FOR THE 2nd QUARTER, CY 2016**


Province, City or Municipality: **PURA**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
Improvement of the Rizal Park, Belenismo Garden, Municipal Auditorium and Crossing area	Pob. 2	400,000.00	Jan-16	Dec-16	33%	132,368.97		On-going
Constuction, Repair and Maintenance of Roads and FMR's (Estipona, Poroc, Pob.2, Balite and Nil 1-Pur 5)	Brgy. Estipona, Balite, Poroc, Pob. 2 and Nilasin 1st	1,000,000.00	Apr-16	Dec-16	23%	234,000.00		Completed Balite FMR
Construction of Health Center at Brgy Cadanglaan and Brgy. Poroc	Brgy. Cadanglaan and Poroc	1,000,000.00	8-Mar-16	7-May-16	100%	841,315.09		Completed
Repair of Street lights	Municipal Wide	100,000.00	Jan-16	Dec-16	69%	68,324.24		On-going
Construction of one-classroom at Maasin Elementary School, Barangay Maasin	Brgy. Maasin	500,000.00	10-Mar-16	14-May-16	26%	128,700.00		On-going
Rehabilitation of Barangay Pob. 1 Day Care Center	Pob. 1	400,000.00		Dec-16		-		
Construction of Multi-Purpose Covered Court at Barangay Linao	Brgy. Linao	500,000.00	Mar-16	May-16	78%	388,078.00		On-going
Continuation of Covered Court at Nilasin 2nd	Brgy. Nilasin 2nd	750,000.00	Mar-16	May-16	100%	708,750.00		Completed
Continuation of Covered Court at Brgy Naya	Brgy. Naya	650,000.00	Mar-16	May-16	100%	648,500.00		Completed
Provision of roofing at Maungib Elementary School Stage	Brgy. Maungib	100,000.00	Jan-16	Dec-16		-		For implementation
Provision of Deep-well/shallow tube wells to identified beneficiaries	Municipal wide	100,000.00	Jan-16	Dec-16		-		
Housing and Community Development								
Counterpart fund for the implementation of the NHA-LGU RAP program	Brgy. Estipona	220,000.00	Jan-16	Dec-16		1,176.00		On process Documentary requirements
Installation of Fire Hydrant in front of the Municipal Hall along Rizal Street	Pob. 2	80,000.00	Jan-16	Dec-16	51%	41,036.34		
Capital Expenditure for the Comprehensive Livelihood Program of the LGU	Municipal Wide	100,000.00	Jan-16	Dec-16		-		
Additional appropriation for the Purchase of electric stunner for the Municipal Slaughter House	Brgy. Singat	30,000.00	Jan-16	Dec-16		-		Completed
Concreting of the vicinity of wet market and provision of permanent stalls for fish vendors	Pob. 2	400,000.00	Jan-16	Dec-16		-		For bidding
Provision of roofing in between Sawit and Jaworski Building	Pob. 2	200,000.00	Jan-16	Dec-16		-		For bidding

Counterpart fund for the Expansion of the Pura Water System under the DILG-BUB program	Brgy. Singat, Linao, Buenavista	2,000,000.00	Jan-16	Dec-16		-		
Buy-out service connections at Brgy. Cadanglaan, Maasin, Maungib and Balite from the Ramos Water District for the Water system expansion program	Brgy. Cadanglaan, maasin, Maungib and Balite	2,000,000.00	Jan-16	Dec-16		-		
Payment of loan availed by the LGU from the NWRB's Bridge Financing Contract for the preparation of Water System's Performance Improvement Plan (Feasibility Study)	NWRB, QC	150,000.00	Jan-16	Dec-16		-		
Repair/Rehabilitation of Post Harvest Facilities	Pob. 2	50,000.00	Jan-16	Dec-16		-		
SEED SUBSIDY	Municipal Wide	500,000.00	Jan-16	Dec-16	4%	22,146.80		
Fingerlings Dispersal	Municipal Wide	50,000.00	Jan-16	Dec-16		-		
Pest & Disease Control (Crops)	(Municipal Wide	50,000.00	Jan-16	Dec-16		-		
Pest & Disease Control (Poultry & Livestock)	(Municipal Wide	150,000.00	Jan-16	Dec-16	61%	92,085.00		On-going
HOG DISPERSAL	Municipal Wide	160,000.00	Jan-16	Dec-16		-		
Maintenance of FITS CENTER	Pob. 2	5,000.00	Jan-16	Dec-16		-		On-going
Maintenance of TRICHODERMA LABORATORY	Pob. 2	5,000.00	Jan-16	Dec-16		-		On-going
ENVIRONMENTAL MANAGEMENT								
Support Fund to ESWM/MRF Operation (Repair and Maintenance of Equipments etc.)	Municipal Wide	280,000.00	Jan-16	Dec-16	43%	119,901.92		On-going
LGU Urban Greening Program	Municipal Wide	50,000.00	Jan-16	Dec-16		-		
Continuing Appropriation:								
Construction of Multi-Purpose Covered Court at Barangay Nilasin 2nd		500,000.00		Jun-16	100%	495,290.11		Completed
Housing and Community Development Purchase of lot for the construction of LGU Evacuation Center/Fire Station/PNP Building		500,000.00	Jan-16	Dec-16		-		On-going negotiation
Capital Expenditure for the Comprehensive Livelihood Program of the LGU		251,590.00	Jan-16	Dec-16		-		On-going
Construction of Multi-Purpose Hall Brgy. Maungib (Realignment October 2014)		172,778.00		Jan-16	100%	167,868.00		Completed
Water System Expansion Program		251,590.00	Jan-16	Dec-16		8,322.00		On-going

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


MARILOU T. QUITLONG
Budget Officer


DR. CONCEPCION A. ZARATE, M.D.
LCE