

**20% COMPONENT OF THE IRA
FOR THE 4th QUARTER, CY 2016**


Province, City or Municipality: **PURA**


Program or Project	Location	Total Cost	Date Started	Target	Project Status		No. of Extensions, if any	Remarks
				Completion Date	% Completion	Total Incurred Cost to Date		
SOCIAL DEVELOPMENT								
Improvement of the Rizal Park, Belenismo Garden, Municipal Auditorium and Crossing area	Pob. 2	400,000.00	Jan-16	Dec-16	100%	321,971.71		Completed
Constuction, Repair and Maintenance of Roads and FMR's (Estipona, Balite, Poroc, Poroc, Pob.2, Balite and Nil 1-Pur 5)	Brgy. Estipona, Balite, Poroc, Pob. 2 and Nilasin 1st	1,000,000.00	Apr-16	Dec-16	100%	957,425.00		Completed
Construction of Health Center at Brgy Cadanglaan and Brgy. Poroc	Brgy. Cadanglaan and Poroc	1,000,000.00	8-Mar-16	1-Sep-16	100%	925,415.09		Completed
Repair of Street lights	Municipal Wide	100,000.00	Jan-16	Dec-16	100%	98,228.03		Completed
Construction of one-classroom at Maasin Elementary School, Barangay Maasin	Brgy. Maasin	500,000.00	10-Mar-16	14-May-16	100%	429,000.00		Completed
Rehabilitation of Barangay Pob. 1 Day Care Center	Pob. 1	400,000.00		Dec-16		-		Continuing
Construction of Multi-Purpose Covered Court at Barangay Linao	Brgy. Linao	500,000.00	Mar-16	May-16	100%	429,000.00		On-going
Continuation of Covered Court at Nilasin 2nd	Brgy. Nilasin 2nd	750,000.00	Mar-16	May-16	100%	708,750.00		Completed
Continuation of Covered Court at Brgy Naya	Brgy. Naya	650,000.00	Mar-16	May-16	100%	648,500.00		Completed
Provision of roofing at Maungib Elementary School Stage	Brgy. Maungib	100,000.00	Jan-16	Dec-16	100%	100,000.00		Completed
Provision of Deep-well/shallow tube wells to identified beneficiaries	Municipal wide	100,000.00	Jan-16	Dec-16		100,000.00		Completed
Housing and Community Development								

Counterpart fund for the implementation of the NHA-LGU RAP program	Brgy. Estipona	220,000 with additional 315,000.00 from Supplemental Budget # 1	Jan-16	Dec-16	15%	1,176.00		Site Development ongoing
Installation of Fire Hydrant in front of the Municipal Hall along Rizal Street	Pob. 2	80,000.00	Jan-16	Dec-16	100%	52,931.34		Completed
Capital Expenditure for the Comprehensive Livelihood Program of the LGU	Municipal Wide	100,000.00	Jan-16	Dec-16	58%	57,840.00		Continued to 2017
Additional appropriation for the Purchase of electric stunner for the Municipal Slaughter House	Brgy. Singat	30,000.00	Jan-16	Dec-16	100%	29,666.00		Completed
Concreting of the vicinity of wet market and provision of permanent stalls for fish vendors	Pob. 2	400,000.00	Jan-16	Dec-16	100%	323,000.00		On-going
Provision of roofing in between Sawit and Jaworski Building	Pob. 2	200000 +50,000 additional appropriation from Supplemental	Jan-16	Dec-16	80%	250,000.00		On-going
Counterpart fund for the Expansion of the Pura Water System under the DILG-BUB program	Brgy. Singat, Linao, Buenavista	2,000,000.00	Jan-16	Dec-16		2,000,000.00		Transferred to LGU Trustfund Account
Buy-out service connections at Brgy. Cadanglaan, Maasin, Maungib and Balite from the Ramos Water District for the Water system expansion program	Brgy. Cadanglaan, maasin, Maungib and Balite	2,000,000.00	Jan-16	Dec-16		-		On going negotiation with Ramos Water District (Continued to 2017)
Payment of loan availed by the LGU from the NWRB's Bridge Financing Contract for the preparation of Water System's Performance improvement Plan (Feasibility Study)	NWRB, QC	150,000.00	Jan-16	Dec-16		-		On Process Documentary requirements
Repair/Rehabilitation of Post Harvest Facilities	Pob. 2	50,000.00	Jan-16	Dec-16	100%	44,343.00		Completed
SEED SUBSIDY	Municipal Wide	500,000.00	Jan-16	Dec-16	100%	499,666.30		Completed

Fingerlings Dispersal	Municipal Wide	50,000.00	Jan-16	Dec-16	100%	50,000.00		Completed
Pest & Disease Control (Crops)	Municipal Wide	50,000.00	Jan-16	Dec-16	100%	49,952.40		Completed
Pest & Disease Control (Poultry & Livestock)	Municipal Wide	150,000.00	Jan-16	Dec-16	100%	149,424.00		Completed
HOG DISPERSAL	Municipal Wide	160,000.00	Jan-16	Dec-16	100%	160,000.00		Completed
Maintenance of FITS CENTER	Pob. 2	5,000.00	Jan-16	Dec-16	100%	5,000.00		Completed
Maintenance of TRICHODERMA LABORATORY	Pob. 2	5,000.00	Jan-16	Dec-16	100%	5,000.00		Completed
ENVIRONMENTAL MANAGEMENT								
Support Fund to ESWM/MRF Operation (Repair and Maintenance of Equipments etc.)	Municipal Wide	280,000 with additional 40,000.00 from Supplemental Budget # 1	Jan-16	Dec-16	100%	317,563.04		Completed
LGU Urban Greening Program	Municipal Wide	50,000.00	Jan-16	Dec-16	100%	42,000.00		Completed
Continuing Appropriation:								
Construction of Multi-Purpose Covered Court at Barangay Nilasin 2nd		500,000.00		Jun-16	100%	495,290.11		Completed
Housing and Community Development Purchase of lot for the construction of LGU Evacuation Center/Fire Station/PNP Building		500,000.00	Jan-16	Dec-16		-		On-going negotiation
Capital Expenditure for the Comprehensive Livelihood Program of the LGU		251,590.00	Jan-16	Dec-16		-		Continuing Appropriation 2017
Construction of Multi-Purpose Hall Brgy. Maungib (Realignment		172,778.00		Jan-16	100%	167,868.00		Completed
Water System Expansion Program		251,590.00	Jan-16	Dec-16	10%	29,529.30		Continuing Appropriation 2017
From Supplemental Budget Dated 6/24/16 Provision of ceiling and floor tiling of one classroom atv MSWD Building		60,585.51			100%	42,667.00		Completed

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


MARILOU T. QUITLONG
 Budget Officer


DR. CONCEPCION A. ZARATE, M.D.
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