

**ANNUAL PROCUREMENT PROGRAM
CALENDAR YEAR 2017**

Name of Local Government Unit: LGU - PURA													
Program Control No.					PLANNED AMOUNT						Date Submitted:		
Department/ Office:					Regular	Contingency		Total					
Item No.	Description	Unit Cost	QTY	Unit	Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
COMMON ELECTRICAL SUPPLIES													
1	BATTERY, size AA, alkaline, 2 pieces per blister pack	17.42	8	pack	139.36	4	69.68		-	2	34.84	2	34.84
2	BATTERY, size AAA, alkaline, 2 pieces per blister pack	15.03	24	pack	360.72	15	225.45	3	45.09	3	45.09	3	45.09
3	BATTERY, size D, alkaline, 2 pieces per blister pack	77.56	0	pack	-		-		-		-		-
4	FLUORESCENT LAMP, tubular, 28 watts	114.40	0	tube	-		-		-		-		-
5	FLUORESCENT LAMP, tubular, 36 watts	280.80	3	tube	842.40	3	842.40		-		-		-
6	COMPACT FLUORESCENT LAMP, 18 watts, 1 piece in individual box		0	piece	-		-		-		-		-
7	TAPE, electrical	18.20	3	roll	54.60	3	54.60		-		-		-
COMMON OFFICE SUPPLIES													
			0		-		-		-		-		-
1	ACETATE, gauge #3, 50m per roll	624.00	0	roll	-		-		-		-		-
2	AIR FRESHENER, 280mL/can	83.20	72	can	5,990.40	33	2,745.60	12	998.40	18	1,497.60	9	748.80
3	ALCOHOL, 70%, ethyl, 500ml	47.82	130	bottle	6,216.60	72	3,443.04	19	908.58	31	1,482.42	8	382.56
4	CARBON FILM, A4 size, 100 sheets per box	197.58	0	box	-		-		-		-		-
5	CARBON FILM, PE, black, 216mm x 30mm, 100 sheets per box	202.80	7	box	1,419.60	4	811.20		-	3	608.40		-
6	CARTOLINA, assorted color, 20 pieces per pack	64.48	3	pack	193.44	3	193.44		-		-		-
7	CHALK, white, dustless, 100 pieces per box	25.86	3	box	77.58	3	77.58		-		-		-

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8	CLEARBOOK, A4 size	39.52	0	piece	-		-		-		-		-
9	CLEARBOOK, Legal size	43.68	0	piece	-		-		-		-		-
10	CLIP, backfold, 19mm, 12 pieces per box	7.28	0	box	-		-		-		-		-
11	CLIP, backfold, 25mm, 12 pieces per box	10.40	6	box	62.40	3	31.20	3	31.20		-		-
12	CLIP, backfold, 32mm, 12 pieces per box	19.12	0	box	-		-		-		-		-
13	CLIP, backfold, 50mm, 12 pieces per box	36.38	7	box	254.66	4	145.52	3	109.14		-		-
14	CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic	31.20	121	piece	3,775.20	68	2,121.60	23	717.60	20	624.00	10	312.00
15	DATA FILE BOX, made with chipboard, with closed ends	69.78	60	box	4,186.80	25	1,744.50	13	907.14	16	1,116.48	6	418.68
16	DATA FOLDER, made with chipboard, taglia lock	68.64	0	piece	-		-		-		-		-
17	ENVELOPE, DOCUMENTARY, for A4 size document, 500 pieces per box	381.54	0	box	-		-		-		-		-
18	ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per box	507.40	2	box	1,014.80	1	507.40	1	507.40		-		-
19	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box	621.71	3	box	1,865.13	3	1,865.13		-		-		-
20	ENVELOPE, EXPANDING, plastic	27.61	12	piece	331.32	6	165.66	3	82.83		-	3	82.83
21	ENVELOPE, MAILING, 500 pieces per box, 80 gsm	499.20	9	box	4,492.80	9	4,492.80		-		-		-
22	ENVELOPE, MAILING, with window, 500 pieces per box, 80 gsm	561.60	0	box	-		-		-		-		-
23	ERASER, felt, for blackboard/whiteboard	11.11	4	piece	44.44	2	22.22	1	11.11		-	1	11.11
24	ERASER, plastic or rubber	2.29	27	piece	61.83	17	38.93	2	4.58	4	9.16	4	9.16
25	FASTENER, for paper, metal, 50 sets per box	57.09	91	box	5,195.19	53	3,025.77	7	399.63	26	1,484.34	5	285.45

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26	FILE ORGANIZER, expanding, legal, plastic, assorted colors	70.67	0	piece	-		-		-		-		-
27	FILE TAB DIVIDER, A4, five (5) colors per set	12.48	0	set	-		-		-		-		-
28	FILE TAB DIVIDER, Legal Size, five(5) colors per set	16.64	0	set	-		-		-		-		-
29	FOLDER, Fancy, A4, 50s/ bundle	234.00	0	bundle	-		-		-		-		-
30	FOLDER, Fancy, Legal, 50 pieces per bundle	291.20	2	bundle	582.40	1	291.20	1	291.20		-		-
31	FOLDER, L-type, A4, 50 pieces pack	166.40	0	pack	-		-		-		-		-
32	FOLDER, L-type, Legal size, 50 pieces per pack	203.84	0	pack	-		-		-		-		-
33	FOLDER, Pressboard, size 210mm x 370mm, 100s/box	746.72	1	box	746.72	1	746.72		-		-		-
34	FOLDER, Tagboard, A4, 100 pieces per pack	179.28	5	pack	896.40	5	896.40		-		-		-
35	FOLDER, Tagboard, Legal size, 100 pieces per pack	200.37	21	pack	4,207.77	20	4,007.40		-	1	200.37		-
36	GLUE, all purpose, 300 grams min.	44.18	22	jar	971.96	15	662.70	2	88.36	5	220.90		-
37	INDEX TAB, self-adhesive, 5 set/box, assorted colors	47.90	10	box	479.00	10	479.00		-		-		-
38	LOOSELEAF COVER, 50sets per bundle	539.76	0	bundle	-		-		-		-		-
39	MAGAZINE FILE BOX, LARGE	41.60	2	piece	83.20		-	2	83.20		-		-
40	MARKER, fluorescent, 3 colors per set	35.55	15	set	533.25	9	319.95	6	213.30		-		-
41	MARKER, whiteboard, bullet type, black	10.28	48	piece	493.44	37	380.36	6	61.68	5	51.40		-
42	MARKER, whiteboard, bullet type, blue	10.28	9	piece	92.52	9	92.52		-		-		-
43	MARKER, whiteboard, bullet type, red	10.28	9	piece	92.52	9	92.52		-		-		-

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44	MARKER, permanent, bullet type, black	9.65	56	piece	540.40	37	357.05	9	86.85	6	57.90	4	38.60
45	MARKER, permanent, bullet type, blue	9.65	8	piece	77.20	8	77.20		-		-		-
46	MARKER, permanent, bullet type, red	9.65	16	piece	154.40	10	96.50	3	28.95	3	28.95		-
47	NOTE BOOK, stenographer's, 40 leaves, spiral	10.40	6	piece	62.40	4	41.60		-		-	2	20.80
48	NOTE PAD, stick-on, (2"x3"), 100 sheets per pad	31.20	0	pad	-		-		-		-		-
49	NOTE PAD, stick-on, (3"x3"), 100 sheets per pad	40.54	20	pad	810.80	15	608.10	2	81.08	3	121.62		-
50	NOTE PAD, stick-on, (3"x4"), 100 sheets per pad	54.06	22	pad	1,189.32	20	1,081.20	2	108.12		-		-
51	PAPER, Ruled	18.26	0	pad	-		-		-		-		-
52	PAPER CLIP, gem type, 48mm, 100 pieces per box	12.85	60	box	771.00	47	603.95	7	89.95	6	77.10		-
53	PAPER CLIP, gem type, 32mm, 100 pieces per box	6.43	60	box	385.80	46	295.78	5	32.15	9	57.87		-
54	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	109.50	387	ream	42,376.50	194	21,243.00	69	7,555.50	79	8,650.50	45	4,927.50
55	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	135.65	302	ream	40,966.30	153	20,754.45	53	7,189.45	64	8,681.60	32	4,340.80
56	PAPER, Multi-Purpose (COPY) A4, 70gsm	98.90	6	ream	593.40	3	296.70		-	3	296.70		-
57	PAPER, Multi-Purpose (COPY), Legal size, 70gsm	109.24	0	ream	-		-		-		-		-
58	PARCHMENT PAPER, A4 size, 80 gsm, 100 sheets per pack]	88.40	1	ream	88.40		-		-		-	1	88.40
59	PAPER, Thermal, 216mm x 30m	31.15	0	roll	-		-		-		-		-
60	PENCIL, lead, w/eraser, one(1) dozen per box	19.62	26	box	510.12	20	392.40	2	39.24	3	58.86	1	19.62
61	PHILIPPINE NATIONAL FLAG	278.72	0	piece	-		-		-		-		-
62	RECORD BOOK, 300 pages, size: 214mm x 278mm min	60.32	35	book	2,111.20	20	1,206.40	7	422.24	4	241.28	4	241.28

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63	RECORD BOOK, 500 pages, size: 214mm x 278mm min	86.85	23	book	1,997.55	12	1,042.20	7	607.95	1	86.85	3	260.55
64	RING BINDER, Plastic 32mm, 10 pieces per bundle	256.87	0	bundle	-		-		-		-		-
65	RUBBER BAND, 70mm min lay flat length (#18)	93.31	15	box	1,399.65	6	559.86	2	186.62	5	466.55	2	186.62
66	RULER, plastic, 450mm, 1 piece in individual plastic	15.48	13	piece	201.24	13	201.24		-		-		-
67	SIGN PEN, black	38.10	150	piece	5,715.00	75	2,857.50	20	762.00	41	1,562.10	14	533.40
68	SIGN PEN, blue	38.10	103	piece	3,924.30	52	1,981.20	12	457.20	27	1,028.70	12	457.20
69	SIGN PEN, red	38.10	24	piece	914.40	15	571.50	3	114.30	3	114.30	3	114.30
70	STAMP PAD INK, violet, 50mL	24.63	23	bottle	566.49	17	418.71	2	49.26	4	98.52		-
71	STAMP PAD, felt pad, min 60mm x 100mm	27.66	21	piece	580.86	16	442.56	4	110.64	1	27.66		-
72	STAPLE WIRE, Heavy duty, 23/13	23.40	2	box	46.80	1	23.40		-	1	23.40		-
73	STAPLE WIRE, Standard #35	18.92	63	box	1,191.96	29	548.68	17	321.64	17	321.64		-
74	TAPE, masking, 24mm, 50 meters length	55.12	20	roll	1,102.40	15	826.80		-	3	165.36	2	110.24
75	TAPE, masking, 48mm, 50 meters length	105.04	10	roll	1,050.40	7	735.28		-		-	3	315.12
76	TAPE, transparent, 24mm, 50 meters	10.92	51	roll	556.92	26	283.92	12	131.04	11	120.12	2	21.84
77	TAPE, transparent, 48mm, 50 meters	26.52	15	roll	397.80	12	318.24		-	3	79.56		-
78	TAPE, packaging, 48mm, 50 meters length	32.74	9	roll	294.66	6	196.44		-	3	98.22		-
79	TOILET TISSUE, 12 rolls per pack	67.60	170	pack	11,492.00	76	5,137.60	32	2,163.20	47	3,177.20	15	1,014.00
80	TWINE, plastic, one kilo per roll	49.92	1	roll	49.92	1	49.92		-		-		-
81	WRAPPING PAPER, kraft, 50 sheets per pack	128.84	1	pack	128.84	1	128.84		-		-		-
82	Software		0		-		-		-		-		-
83	Airline Travel		0		-		-		-		-		-

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COMMON OFFICE DEVICES			0		-		-		-		-		-
1	CUTTER BLADE, heavy duty cutter, 10 pieces per tube	9.19	8	tube	73.52	5	45.95	1	9.19	1	9.19	1	9.19
2	CUTTER KNIFE, heavy duty	19.76	25	piece	494.00	21	414.96	2	39.52	2	39.52		-
3	DATING AND STAMPING MACHINE	478.38	0	piece	-		-		-		-		-
4	PENCIL SHARPENER, 1 piece in individual plastic case	187.20	0	piece	-		-		-		-		-
5	PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box	114.28	5	piece	571.40	3	342.84	1	114.28	1	114.28		-
6	SCISSORS, (6")	13.73	31	pair	425.63	25	343.25	2	27.46	4	54.92		-
7	STAPLER, standard	82.16	15	piece	1,232.40	10	821.60	2	164.32	3	246.48		-
8	STAPLER, binder type, heavy duty for high volume stapling, 25-135sheets of 70gsm bond paper stapling capacity, min 100 staples, with adjustable paper guide	878.80	1	piece	878.80	1	878.80		-		-		-
9	STAPLE REMOVER, plier type	18.18	14	piece	254.52	12	218.16		-	2	36.36		-
10	TAPE DISPENSER, table top	47.72	5	piece	238.60	4	190.88		-	1	47.72		-
11	WASTE BASKET, non-rigid plastic	23.90	28	piece	669.20	20	478.00	4	95.60	4	95.60		-
COMMON JANITORIAL SUPPLIES			0		-		-		-		-		-
1	BROOM, soft (tambo)	88.40	8	piece	707.20	7	618.80	1	88.40		-		-
2	BROOM, stick (tingting)	23.92	7	piece	167.44	6	143.52	1	23.92		-		-
3	CLEANER, TOILET BOWL AND URINAL, 900-1000ml cap	41.60	5	bottle	208.00	5	208.00		-		-		-
4	CLEANSER, scouring powder, 350grams/can	21.27	0	can	-		-		-		-		-

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5	DETERGENT POWDER, all purpose, 1kilo/pouch	37.43	46	pouch	1,721.78	27	1,010.61	2	74.86	17	636.31		-
6	DISINFECTANT SPRAY, 400-550 grams	119.60	17	can	2,033.20	12	1,435.20		-	5	598.00		-
7	DUST PAN, non-rigid plastic	24.96	10	piece	249.60	9	224.64		-	1	24.96		-
8	FLOOR WAX, Paste, red	202.80	0	can	-		-		-		-		-
9	FURNITURE CLEANER, aerosol, 300mL/can	84.76	9	can	762.84	5	423.80	1	84.76	3	254.28		-
10	INSECTICIDE, aerosol type, 600mL/can	124.80	17	can	2,121.60	15	1,872.00		-	2	249.60		-
11	MOPBUCKET	1,911.00	0	piece	-		-		-		-		-
12	MOPHANDLE, screw type, aluminum handle	142.48	4	piece	569.92	3	427.44		-	1	142.48		-
13	MOPHEAD, made of rayon	98.80	7	piece	691.60	4	395.20	1	98.80	1	98.80	1	98.80
14	RAG, all cotton, 32 pieces per kilo per bundle	49.69	21	bundle	1,043.49	12	596.28		-	9	447.21		-
15	SCOURING PAD, 5 pieces per pack	102.96	8	pack	823.68	6	617.76		-	2	205.92		-
16	TRASHBAG, plastic, transparent, 10pcs/roll	139.88	10	roll	1,398.80	6	839.28	2	279.76	2	279.76		-
17	DISINFECTANT, bleaching solution	101.82	6	cont	610.92	6	610.92		-		-		-
		7.28	0		-		-		-		-		-
COMMON OFFICE EQUIPMENT			0		-		-		-		-		-
1	CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual box	135.20	3	unit	405.60	2	270.40		-	1	135.20		-
COMMON COMPUTER SUPPLIES			0		-		-		-		-		-
1	COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box	630.76	0	box	-		-		-		-		-
2	COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 sheets/box	950.30	0	box	-		-		-		-		-
3	COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	716.04	0	box	-		-		-		-		-

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4	COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box	1,220.96	0	box	-		-		-		-		-
5	COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sets/box	596.80	2	box	1,193.60	2	1,193.60		-		-		-
6	COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box	958.15	0	box	-		-		-		-		-
7	DVD REWRITABLE, 4x speed, 4.7GB capacity	21.79	38	piece	828.02	15	326.85	6	130.74	6	130.74	11	239.69
8	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible with USB 2.0, 5400 rpm, with dual color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7/MacOSx 10.4 or above, with USB 3.0 cable and product guide	2,818.40	1	piece	2,818.40	1	2,818.40		-		-		-
9	FLASH DRIVE, 16GB, USB 2.0, plug and play	194.48	26	piece	5,056.48	15	2,917.20	7	1,361.36	2	388.96	2	388.96
10	MOUSE, optical, USB connection type	127.80	8	unit	1,022.40	6	766.80		-	2	255.60		-
B. OTHER ITEMS													
COMMON OFFICE EQUIPMENT			0		-		-		-		-		-
1	PRINTER, A3 Epson Brand	15,000.00	1	unit	15,000.00	1	15,000.00		-		-		-
2	Swivel Chair	1,500.00	3	piece	4,500.00	3	4,500.00		-		-		-
3	Uninterrupted Power Supply (UPS)		0	piece	-		-		-		-		-
COMMON OFFICE SUPPLIES													
1	Ribbon, nylon for manual typewriter	17.00	31	spool	527.00	17	289.00	2	34.00	12	204.00		-

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2	BALLPEN, standard HBW brand	12.00	241	piece	2,892.00	117	1,404.00	49	588.00	40	480.00	35	420.00
3	PUSH PIN, hammer head type, assorted colors	35.00	5	box	175.00	3	105.00		-	2	70.00		-
4	MAP PIN, round head , assorted colors	37.00	0	box	-		-		-		-		-
5	CARTOLINA, white, 572mm x 724mm 20 pcs/ pack	60.00	1	pack	60.00	1	60.00		-		-		-
6	LEAD, for mechanical pencil, 0.5mm, 12pcs/tube faber castell brand	14.00	1	tube	14.00	1	14.00		-		-		-
7	PENCIL, mechanical, for 0.5mm lead, Beifa Brand	20.00	2	piece	40.00	2	40.00		-		-		-
8	RING BINDER, 12mm x 1.2M (1/2" x 44 ") plastic	7.00	15	piece	105.00	15	105.00		-		-		-
9	RING BINDER, 19mm x 1.2M (3/4" x 44") plastic	15.00	15	piece	225.00	15	225.00		-		-		-
10	RING BINDER, 24mm x 1.2M (1" x 44") plastic	15.00	15	piece	225.00	15	225.00		-		-		-
11	RING BINDER, 48mm x 1.2M (2" x 44") plastic	35.00	5	piece	175.00	5	175.00		-		-		-
12	LAMINATING FILM	1,900.00	2	pack	3,800.00	1	1,900.00		-	1	1,900.00		-
13	PHOTO PAPER, glossy	100.00	15	pack	1,500.00	10	1,000.00		-	5	500.00		-
14	PHOTO PAPER, matte	50.00	15	pack	750.00	10	500.00		-	5	250.00		-
15	BALLPEN, black Pilot Brand	420.00	2	box	840.00	2	840.00		-		-		-
16	FRIXION PEN, 0.4mm pilot brand, black	85.00	53	piece	4,505.00	25	2,125.00	5	425.00	23	1,955.00		-
17	FRIXION PEN, 0.4mm pilot brand, red	85.00	6	piece	510.00	3	255.00		-	3	255.00		-
18	INDEX CARD BOX,		4	pack	-	2	-		-	2	-		-
19	COLUMNAR PAD, 4 cols, 55gsm	25.00	4	pad	100.00	2	50.00		-	2	50.00		-
20	COLUMNAR PAD, 16 cols, 55gsm	47.00	10	pad	470.00	5	235.00		-	5	235.00		-
21	ENVELOPE, pay, kraft 102mmx191mm	200.00	25	box	5,000.00	10	2,000.00	10	2,000.00		-	5	1,000.00

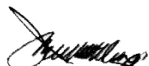
Name of Local Government Unit: LGU - PURA													
Program Control No.					PLANNED AMOUNT								
Department/ Office:					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	QTY	Unit	Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
22	INDEX CARD, 3"x5"	45.00	2	pack	90.00	1	45.00	1	45.00		-		-
23	INDEX CARD, 5"x8"	110.00	2	pack	220.00	1	110.00	1	110.00		-		-
24	PAPER, ruled pad, 216mm x 330mm 100 sheets	22.00	4	pad	88.00	2	44.00	2	44.00		-		-
25	TAPE, adding machine, 57mm (2-1/4") 55gsm	12.00	10	roll	120.00	3	36.00	2	24.00	3	36.00	2	24.00
26	COLUMNAR PAD, 14col.	75.00	10	pad	750.00	10	750.00		-		-		-
27	COLUMNAR PAD, 35col.	150.00	9	pad	1,350.00	9	1,350.00		-		-		-
28	COLUMNAR notebook, 3col.	50.00	14	pad	700.00	14	700.00		-		-		-
COMMON JANITORIAL SUPPLIES			0		-		-		-		-		-
1	BATHROOM SOAP	16.00	40	piece	640.00	24	384.00		-	14	224.00	2	32.00
2	DISHWASHING LIQUID	65.00	4	bottle	260.00	4	260.00		-		-		-
CONSUMABLES			0		-		-		-		-		-
1	Epson Ink T6641 (Cyan)	270.00	73	bottle	19,710.00	51	13,770.00	8	2,160.00	12	3,240.00	2	540.00
2	Epson Ink T6641 (Magenta)	270.00	70	bottle	18,900.00	50	13,500.00	8	2,160.00	10	2,700.00	2	540.00
3	Epson Ink T6641 (Yellow)	270.00	70	bottle	18,900.00	50	13,500.00	8	2,160.00	10	2,700.00	2	540.00
4	Epson Ink T6641 (Black)	270.00	100	bottle	27,000.00	71	19,170.00	11	2,970.00	13	3,510.00	5	1,350.00
5	INK, Pigment (B,C,M,Y)	150.00	40	bottle	6,000.00	40	6,000.00		-		-		-
6	INK, Sublamination (B,C,M,Y)	250.00	16	bottle	4,000.00	16	4,000.00		-		-		-
7	TONER- Samsung ML-1640	3,500.00	1	piece	3,500.00	1	3,500.00		-		-		-

Name of Local Government Unit: LGU - PURA													
Program Control No.					PLANNED AMOUNT						Date Submitted:		
Department/ Office:					Regular	Contingency		Total					
Item No.	Description	Unit Cost	QTY	Unit	Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
8	TONER- Samsung ML-2580N	3,587.00	1	piece	3,587.00	1	3,587.00		-		-		-
*Other Categories			0		-		-		-		-		-
1	SHARPENER, single cutterhead, one- hole guide	105.00	3	piece	315.00	2	210.00		-	1	105.00		-
2	FRAME, A4 size	50.00	20	piece	1,000.00	20	1,000.00		-		-		-
3	MUN. FORM NO. 102 (Birth)	240.00	20	pad	4,800.00	20	4,800.00		-		-		-
4	MUN. FORM NO. 97 (Marriage)	240.00	15	pad	3,600.00	15	3,600.00		-		-		-
5	MUN. FORM NO. 103 (Death)	240.00	9	pad	2,160.00	9	2,160.00		-		-		-
6	APPLICATION FORM, for Marriage License	296.00	15	pad	4,440.00	15	4,440.00		-		-		-
7	VOUCHER BOX, palochina wood	142.00	60	piece	8,520.00	20	2,840.00	20	2,840.00	20	2,840.00		-
ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)					36,934.25		24,622.49		4,415.08		5,876.35		2,020.34
TOTAL					406,276.77		270,847.34		48,565.87		64,639.80		22,223.77

Procurement program is in accordance with objectives of the LGU

Recommended by:

Approved by:


MARILOU T. QUITLONG
Municipal Budget Officer

