

## Annual GAD Plan and Budget Accomplishment Report (GPB-AR)

FY 2016

*Received by*  
*[Signature]*  
*1/17/20*

Region: III  
Province: Tarlac  
Municipality: Pura

Total GAD Budget: 3,503,000.00  
Total GAD Expenditure: 2,841,610.00

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### a. Organization Focused

Gender Issue	Cause of the Gender Issue	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator	Actual Results (Outputs/Outcomes)	Total Agency Approved Budget (In Thousands)	Actual Cost Expenditure (In Thousands)	Variance/Remarks
Increasing number of VAW-C cases	<ul style="list-style-type: none"> <li>&gt;Ignorance on the law</li> <li>&gt;Lack of information dissemination</li> </ul>	Empower VAW C Desk officers and effectively address VAW-C cases in the municipality	Gender Responsive Local Governance	>Reactivation/ Reorientation of Barangay VAW C Desk Officers	Increase by at least 80% the awareness of Barangay VAW C Desk Officer on VAW C cases	Conducted reorientation seminar for the 16 Barangay Council, Brgy VAWC Desk Officers, PNP WCPD and MSWDO VAWC Desk Officer last December 2016.	50	50.000	VAW-C and other related laws were discussed during the seminar spearheaded by the GFPS in coordination with the MLGOO and PNP Pura PS.
				> Conduct reorientation of RA 9262 to all barangay councils particularly on issuances of barangay protection order for VAW C victims	Increase by at least 80% the awareness of Barangay councils on the law for VAW C victims		10	8.340	
Incompetence in Gender mainstreaming > Gender-responsive planning > Gender analysis	Lack of expertise in the application of GAD related concepts to local governance	To develop expertise in the application of GAD related concepts in crafting LGU Programs/Projects/Activities	Gender Responsive Local Governance	Training/orientation/workshop/writeshop of LGU key personnel	LGU PPA's incorporated in the GAD Plan and Budget are 100% gender responsive and gender sensitive	Conducted 1-day Gender Sensitivity seminar for LGU employees for the crafting of the 2018 GAD plan.	50	26.341	Spearheaded by the GFPS in coordination with the MLGOO and CSC R3.
Weak LGU GFPS	Unavailability of support mechanism to strengthen LGU-GFPS	To strengthen GFPS in the LGU	Gender Responsive Local Governance	Strengthening of the GFPS through the provision of financial support to conduct regular meetings and attendance to seminars and workshops for effective planning and budgeting formulation, implementation and monitoring.	Efficient and effective GFPS	GFPS Meetings were conducted in lieu of the approval of the 2017 Budget and preparation of the 2018 GAD Plan and Budget.	50	40.001	


Incomplete GAD database	Data requirements for evidence-based planning and policy making is not yet complete.	To complete baseline data on the status of men and women in the LGU.	Gender Responsive Local Governance	Data gathering and setting up of the GAD Database	Evidence-based planning and policy making with the aid of sex dis-aggregated data.	Initially set-out the GAD data-base using the extracted partial unofficial CBMS result.	30	30.000	Extraction of data for the setting up of the GAD Database was done by the MPDO staff.	
Inefficient implementation of GAD PPA's	Absence of personnel to handle GAD PPA's	To have an efficient implementation of the GAD PPA's	Gender Responsive Local Governance	Hiring of GAD employee who shall assist in the implementation of GAD PPA's in the LGU	Implementation of GAD PPA's in full swing		88	20.678	3 mos. Salary of job order staff for the extraction of data for the GAD database.	
<b>Client Focused</b>										
Disparities in access of social protection and comprehensive health services	Low number of marginalized "puranian" citizens accessing social protection programs and services on health	Increase the number of "Puranian" citizens accessing social protection programs and comprehensive health services	Social protection program	Provision of Philhealth programs to identified beneficiaries coming from the marginalized sector	100% of the identified beneficiaries assisted in the program	All target beneficiaries served.	400	400.000	Fully implemented.	
				Primary Health Care program	Provide outpatient consultations and treatment		100% of the patients consulted and provided with medicines they need	600		600.000
					Provide laboratory services		100% Availability of laboratory supplies	50		50.000
					Provide dental care		100% provision of basic oral health care.	60		60.000
	Increasing prevalence of Hypertension and Diabetes	To lessen morbidity and mortality cases due to lifestyle diseases		Reproduction and distribution of IEC Materials	1500 IEC Material reproduced and distributed	Actual discussions have been conducted during the consultative meetings in the 16 barangays.	5	0.000		
High prevalence of malnutrition and iron-deficiency anemia among pregnant and lactating women and vitamin deficiency anemia among children		To prevent iron deficiency anemia among pregnant and lactating women and vitamin deficiency anemia among children	Maternal and Child Care program	Provision of supplemental feeding program for malnourished children	Lessen by at least 75% malnutrition and iron-deficiency anemia among school age children	Fed identified undernourished school aged children.	50	50.000		
				Provision of iron supplement for pregnant and lactating women	Lessen by at least 75% malnutrition and iron-deficiency anemia among pregnant and lactating women	All BHW surveyed pregnant and lactating women in the LGU fully served.	50	50.000		
Failure of Day Care centers to pass accreditation Absence of conducive learning facility for Day Care children	Insufficient and sub-standard Day Care Centers	To provide a conducive learning environment for the Day Care Children	Early Child Care Program	Construction of Barangay Nilasin 1st Day Care Center and Maungib DCC	Presence of healthy and standard early childhood education facility at Barangay Nilasin 1st and Maungib	One Day Care Center (Brgy. Maungib) constructed and functional.	1,000	566.000	Brgy. Nilasin 1st DCC on going construction.	



Lack of Health Station at Barangay Matindeg	Residents in far flung areas of the barangay cannot readily avail of health services due to accessibility and proximity to the existing health facility.	To improve accessibility of residents especially women and children in far flung areas to basic health services.	Primary Health Care program	Construction of Barangay Health Station at Brgy. Matindeg.	Presence of an improved maternal and child health care facility/health station at Brgy. Matindeg	One functional Barangay Health Station constructed.	500	454.749	
Involvement of minors in crimes, child laboring and high prevalence of teenage pregnancy	Poor economic condition	To lessen the incidence of CICL's(Children in conflict with the Law), child labors and teen pregnancy.	Youth Welfare Program	> Provision of Scholarship Program to poor and deserving "Puranians"	> No. of CICL cases, child laborers and OSY's decreased by at least 75%	86 Scholars enrolled in the service.	300	299.744	Service is under the MSWDO.
				> Livelihood opportunities and Training Programs for the Out of School Youth		247 Youth participated in the program.	30	0.000	Livelihood seminars were conducted freely and food expenses were charged from the LCE's MOOE
Untapped potential of women as partners in the implementation of social welfare programs	Limited access to Social Welfare programs because of poor economic condition	To boost women participation in all LGU Social Welfare Programs	Women Welfare Program	> Organize women groups > Awareness Campaign on GAD,VAW-C and other related laws concerning the welfare of women and their children	Increased the number of women groups organized and increased by at least 75% their awareness of laws concerning the welfare of women and their children	2 Active Womens organization, convened and oriented on VAW-C and other related laws.	10	7.500	Service is under the MSWDO.
				> Conduct of Women's Month celebration	At least 10% of the women population of Pura participated in the activity	Successful celebration of Women's Month during the Panagyaman Festival on March	50	49.361	
Increasing number of VAW-C cases	Lack of knowledge on the Law due to limited information dissemination	To increase awareness on VAW-C and help the victims to cope up	Social Welfare Program	> Reproduction and Distribution of IEC materials	At least 50% of the total household aware on the VAW-C Law	Actual discussions have been conducted during the consultative meetings in the 16 barangays.	5	0.000	
				>Provision of assistance to VAW-C victims	100% of the VAW-C victims assisted	1 VAW-C case filed and victim provided assistance	20	20.000	

				> Provision of counseling, psycho-social services and rehab/ recovery program to VAW-C victims	100% of the VAW-C victims assisted	1 VAW-C case filed and victim provided assistance	20	9.555		
				> Organization and orientation of Men sector to help advocate the VAW-C law	Organized and oriented men sector on the VAW-C law	Actual discussions have been conducted during the consultative meetings in the 16 barangays.	5	0.000		
Less access of the elderly populace on social services	Age/Health reason and their living condition	Intensify the provision of ways and means for the elderly people to participate in programs and activities especially designed for them.	Senior Citizens program	> Celebration of Senior Citizens Week	100% participation of Senior Citizens	One functional OSCA vehicle.	20	9.340	Realligned to the repair of OSCA vehicle	
Limited participation of Person's with Disabilities in social welfare programs	> They are ashamed to mainstream in the society because of their condition physically and financiallv	> Strengthen the participation of PWD's in LGU programs	PWD Program	> Advocacy on the full implementation of RA 9442 especially the provision of PWD privilege ID and purchase booklet	Complete list of identified beneficiaries coming from the marginalized sector	100% of the PWD's actively participated in all LGU programs	10	0.000	249 PWDs served	
				> Conduct of Livelihood activities especially designed for PWD's	Mainstreamed PWD's in the Labor Force	100% of the PWD's actively participated in all LGU programs	40	40.000		
<b>General Total</b>								<b>3,503</b>	<b>2,841.610</b>	<b>661</b>

Prepared by:

  
**ENGR. ABEGELA A. PAGATPATAN**  
 MPDC/GFPS-TWG Chairperson

Approved by:

  
**CONCEPCION A. ZARATE, M.D.**  
 Municipal Mayor

16-Jan-17