

**20% COMPONENT OF THE IRA
FOR THE 1ST QUARTER, CY 2017**


Province, City or Municipality: **PURA**

| Program or Project | Location | Total Cost | Date Started | Target | Project Status | | No. of Extensions, if any | Remarks |
|--|--------------------------------|--------------|--------------|-----------------|-----------------|-----------------------------|---------------------------|---|
| | | | | Completion Date | % of Completion | Total Cost Incurred to Date | | |
| SOCIAL DEVELOPMENT | | | | | | | | |
| Improvement of the Rizal Park, Belenismo Garden, Municipal Auditorium and Crossing area | Pob. 2, Pura, Tarlac | 400,000.00 | | 31-Dec-17 | | 57,443.45 | | On-going |
| Constuction, Repair and Maintenance of Roads and FMR's: 1. Balite leading to Brgy Hall (65lm)- 200,000.00 2. Matindeg leading to Brgy Hall (188 lm)- 200,000.00 3. Naya-LCT Road (100 lm)- 200,000.00 4. Nilasin 1- Nilasin 2 Bypass Road (200 lm)- 200,000.00 5. Singat leading to Brgy Hall (____lm)-200,000.00 | Pura, Tarlac | 1,000,000.00 | | 31-Dec-17 | | 0.00 | | FMR at Brgy. Matindeg completed, FMR atBrgy. Naya |
| Fencing of the Municipal Park | Pob. 2, Pura, Tarlac | 800,000.00 | 7-Mar-17 | 19-Jun-17 | | 0.00 | | On-going |
| Construction of Multi-Purpose Hall at Brgy Maasin (with 100,000 counterpart and demolition of existing building) | Brgy. Maasin, Pura, Tarlac | 500,000.00 | | 31-Dec-17 | | 0.00 | | |
| at Don Teodorico Pascual Primary School, Barangay Cadanglaan (with 300,000 counterpart) | Brgy. Cadanglaan, Pura, Tarlac | 1,200,000.00 | | 31-Dec-17 | | 0.00 | | |
| Construction of three-classroom at Estipona Elementary School, Barangay Estipona (with 100,000 counterpart and demolition of existing building) | Brgy. Estipona, Pura, Tarlac | 1,000,000.00 | | 31-Dec-17 | | 0.00 | | Done with the procurement process |
| Conversion of conventional Street lights to LED/Solar Lighting | Pura, Tarlac | 300,000.00 | | 31-Dec-17 | | 0.00 | | |
| Continuation of Covered Court at Linao (100k counterpart) | Brgy. Linao, Pura, Tarlac | 500,000.00 | | 31-Dec-17 | | 0.00 | | On-going |
| Additional appropriation for the construction of Barangay Pob. 1 Day Care Center (100,000 counterpart) | Brgy. Pob. 1, Pura, Tarlac | 100,000.00 | | 31-Dec-17 | | 0.00 | | |
| Housing and Community Development | | | | | | | | |
| Provision of Drainage and cooncreting of ROW at the NHA LGU Housing Facility | Brgy. Estipona, Pura, Tarlac | 1,900,000.00 | | 31-Dec-17 | | 0.00 | | On-going |
| Provision of Drainage and fencing at the newly acquired lot for the water system at Brgy. Singat | Brgy. Singat, Pura, Tarlac | 400,000.00 | | 31-Dec-17 | | 0.00 | | |
| Provision of toilet to 22 4Ps households in the municipality | Pura, Tarlac | 50,000.00 | | 31-Dec-17 | | 0.00 | | |
| ECONOMIC DEVELOPMENT | | | | | | | | |

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|--|--------------------------|--------------|-----------|-----------|--|------------|--|---------------------------|
| Capital Expenditure for the Comprehensive Livelihood Program of the LGU | Pura, Tarlac | 100,000.00 | | 31-Dec-17 | | 0.00 | | On-going |
| Extension of roofing at the Eastern side of the Pura Public Market | Pob. 2, Pura, Tarlac | 300,000.00 | | 31-Dec-17 | | 250,000.00 | | |
| Procurement of meter reading device with thermal mobile printer for the Pura Water System | Pura, Tarlac | 250,000.00 | 18-Jan-17 | 31-Jan-17 | | 0.00 | | Completed |
| Counterpart Fund for the implementation of the 2017 Aid to Disadvantaged | Buenavista, Pura, Tarlac | 2,000,000.00 | | 31-Dec-17 | | 0.00 | | POW preparation |
| Additional appropriation for the Buy-out service connections from the Ramos Water District for the Water system expansion program | Pura, Tarlac | 1,000,000.00 | | 31-Dec-17 | | 0.00 | | On-going |
| Repair/Rehabilitation of Post Harvest Facilities | Pura, Tarlac | 200,000.00 | | 31-Dec-17 | | 0.00 | | On-going |
| SEED SUBSIDY | Pura, Tarlac | 350,000.00 | | 31-Dec-17 | | 0.00 | | |
| Fingerlings Dispersal | Pura, Tarlac | 50,000.00 | | 31-Dec-17 | | 0.00 | | |
| Pest & Disease Control (Crops) | Pura, Tarlac | 50,000.00 | | 31-Dec-17 | | 0.00 | | |
| Pest & Disease Control (Poultry & Livestock) | Pura, Tarlac | 100,000.00 | | 31-Dec-17 | | 0.00 | | |
| HOG DISPERSAL | Pura, Tarlac | 100,000.00 | | 31-Dec-17 | | 0.00 | | |
| Procurement of Jet-type pitcher | Pura, Tarlac | 100,000.00 | | 31-Dec-17 | | 0.00 | | |
| Maintenance of FITS CENTER | Pura, Tarlac | 5,000.00 | | 31-Dec-17 | | 0.00 | | On-going |
| Maintenance of TRICHODERMA LABORATORY | Pura, Tarlac | 5,000.00 | | 31-Dec-17 | | 0.00 | | On-going |
| Establishment of Mushroom Spawn Laboratory and Production Center | Singat, Pura, Tarlac | 200,000.00 | | 31-Dec-17 | | 0.00 | | |
| ENVIRONMENTAL MANAGEMENT | | | | | | | | |
| Support Fund to ESWM/MRF Operation (Repair and Maintenance of Equipments etc.) | Pura, Tarlac | 262,000.00 | | 31-Dec-17 | | 51,036.09 | | On-going |
| LGU Urban Greening Program | Pura, Tarlac | 40,000.00 | | 31-Dec-17 | | 0.00 | | |
| CONTINUING APPROPRIATION FROM 2016 EDF, 2015 and 2014 CONTINUING APPROPRIATION | | | | | | | | |
| Rehabilitation of Barangay Pob. 1 Day Care Center | Pob. 2, Pura, Tarlac | 400,000.00 | | | | 0.00 | | |
| Housing and Community Development | | | | | | | | |
| Purchase of lot for the construction of LGU Evacuation Center/Fire Station/PNP Building | Pura, Tarlac | 500,000.00 | | 31-Dec-17 | | 0.00 | | |
| Buy-out service connections at Brgy. Cadanglaan, Maasin, Maungib and Balite from the Ramos Water District for the Water system expansion program | Pura, Tarlac | 2,000,000.00 | | 31-Dec-17 | | 0.00 | | On-going |
| Counterpart fund for the Expansion of the Pura Water System under the DILG-BUB program | Pura, Tarlac | 2,000,000.00 | | 31-Dec-17 | | 0.00 | | Transferred to Trust Fund |

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|---|---------------------------|------------|--|-----------|--|------------|-----------|
| Payment of loan availed by the LGU from the NWRB's Bridge Financing Contract for the preparation of Water System's Performance Improvement Plan (Feasibility Study) | Pura, Tarlac | 150,000.00 | | 31-Dec-17 | | 0.00 | |
| Pura Water system Expansion Program | Pura, Tarlac | 171,240.70 | | 31-Dec-17 | | 0.00 | On-going |
| * Construction of Barangay Nilasin 1st Day Care Center | Nilasin 1st, Pura, tarlac | 500,000.00 | | 31-Dec-17 | | 500,000.00 | Completed |
| Counterpart fund for the implementation of the NHA-LGU RAP program | Estipona, Pura, Tarlac | 200,000.00 | | 31-Dec-17 | | 472,000.00 | Completed |
| Site Development of NHA/LGU Housing Project | Estipona, Pura, Tarlac | 314,160.00 | | 31-Dec-17 | | | |
| Constuction, Repair and Maintenance of Roads and FMR's (Nil 1-Pur 5) | Pura, Tarlac | 200,000.00 | | Jan-17 | | 200,000.00 | Completed |
| SEED SUBSIDY | Pura, Tarlac | 136,000.00 | | Jan-17 | | 136,000.00 | Completed |
| Capital Expenditure for the Comprehensive Livelihood Program of the LGU | Pura, Tarlac | 251,590.00 | | 31-Dec-17 | | | Completed |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


MARILOU T. QUITLONG
Budget Officer


DR. CONCEPCION A. ZARATE, M.D.
LCE