

**20% COMPONENT OF THE IRA
FOR THE 2nd QUARTER, CY 2017**

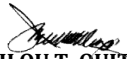
Province, City or Municipality: **PURA**

Program or Project	Location	Total Cost	Date Started	Target	Project Status		No. of Extensions, if any	Remarks
				Completion Date	% Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
Improvement of the Rizal Park, Belenismo Garden, Municipal Auditorium and Crossing area	Pob. 2, Pura, Tarlac	400,000.00		31-Dec-17		144,127.40		On-going
Constuction, Repair and Maintenance of Roads and FMR's: 1. Balite leading to Brgy Hall (65lm)- 200,000.00 2. Matindeg leading to Brgy Hall (188 lm)- 200,000.00 3. Naya LCT Road (100 lm)- 200,000.00 4. Nilasin 1- Nilasin 2 Bypass Road (200 lm)- 200,000.00 5. Singat leading to Brgy Hall (____lm)-200,000.00	Pura, Tarlac	1,000,000.00		31-Dec-17		162,920.00		FMR at Brgy. Matindeg completed, FMR atBrgy. Naya completed, Nil 1-Nil 2 Bypass-On going
Fencing of the Municipal Park	Pob. 2, Pura, Tarlac	800,000.00	7-Mar-17	19-Jun-17		345,703.00		Completed
Construction of Multi-Purpose Hall at Brgy Maasin (with 100,000 counterpart and demolition of existing building)	Brgy. Maasin, Pura, Tarlac	500,000.00		31-Dec-17		0.00		
at Don Teodorico Pascual Primary School, Barangay Cadanglaan (with 300,000 counterpart)	Brgy. Cadanglaan, Pura, Tarlac	1,200,000.00		31-Dec-17		0.00		
Construction of three-classroom at Estipona Elementary School, Barangay Estipona (with 100,000 counterpart and demolition of existing building)	Brgy. Estipona, Pura, Tarlac	1,000,000.00		31-Dec-17		0.00		On-going
Conversion of conventional Street lights to LED/Solar Lighting	Pura, Tarlac	300,000.00		31-Dec-17		0.00		
Continuation of Covered Court at Linao (100k counterpart)	Brgy. Linao, Pura, Tarlac	500,000.00		31-Dec-17		409,000.00		Completed
Additional appropriation for the construction of Barangay Pob. 1 Day Care Center (100,000 counterpart)	Brgy. Pob. 1, Pura, Tarlac	100,000.00		31-Dec-17		0.00		
Housing and Community Development								
Provision of Drainage and cooncreting of ROW at the NHA LGU Housing Facility	Brgy. Estipona, Pura, Tarlac	1,900,000.00		31-Dec-17		0.00		On-going
Provision of Drainage and fencing at the newly acquired lot for the water system at Brgy. Singat	Brgy. Singat, Pura, Tarlac	400,000.00		31-Dec-17		0.00		

Provision of toilet to 22 4Ps households in the municipality	Pura, Tarlac	50,000.00		31-Dec-17		0.00		
ECONOMIC DEVELOPMENT								
Capital Expenditure for the Comprehensive Livelihood Program of the LGU	Pura, Tarlac	100,000.00		31-Dec-17		0.00		On-going
Extension of roofing at the Eastern side of the Pura Public Market	Pob. 2, Pura, Tarlac	300,000.00		31-Dec-17		250,000.00		Completed
Procurement of meter reading device with thermal mobile printer for the Pura Water System	Pura, Tarlac	250,000.00	18-Jan-17	31-Jan-17		0.00		Completed
Counterpart Fund for the implementation of the 2017 Aid to Disadvantaged Municipalities (Expansion of the	Buenavista, Pura, Tarlac	2,000,000.00		31-Dec-17		0.00		DED/Technical Specs and POW prepared
Additional appropriation for the Buy-out service connections from the Ramos Water District for the Water system expansion program	Pura, Tarlac	1,000,000.00		31-Dec-17		0.00		On-going
Repair/Rehabilitation of Post Harvest Facilities	Pura, Tarlac	200,000.00		31-Dec-17		0.00		On-going
SEED SUBSIDY	Pura, Tarlac	350,000.00		31-Dec-17		0.00		
Fingerlings Dispersal	Pura, Tarlac	50,000.00		31-Dec-17		0.00		
Pest & Disease Control (Crops)	Pura, Tarlac	50,000.00		31-Dec-17		0.00		
Pest & Disease Control (Poultry & Livestock)	Pura, Tarlac	100,000.00		31-Dec-17		0.00		
HOG DISPERSAL	Pura, Tarlac	100,000.00		31-Dec-17		0.00		
Procurement of Jet-type pitcher	Pura, Tarlac	100,000.00		31-Dec-17		0.00		
Maintenance of FITS CENTER	Pura, Tarlac	5,000.00		31-Dec-17		0.00		On-going
Maintenance of TRICHODERMA LABORATORY	Pura, Tarlac	5,000.00		31-Dec-17		0.00		On-going
Establishment of Mushroom Spawn Laboratory and Production Center	Singat, Pura, Tarlac	200,000.00		31-Dec-17		0.00		POW Preparation
ENVIRONMENTAL MANAGEMENT								
Support Fund to ESWM/MRF Operation (Repair and Maintenance of Equipments etc.)	Pura, Tarlac	262,000.00		31-Dec-17		100,999.09		On-going
LGU Urban Greening Program	Pura, Tarlac	40,000.00		31-Dec-17		0.00		Completed
CONTINUING APPROPRIATION FROM 2016 EDF, 2015 and 2014 CONTINUING APPROPRIATION								
Rehabilitation of Barangay Pob. 1 Day Care Center	Pob. 2, Pura, Tarlac	400,000.00				0.00		On going
Housing and Community Development Purchase of lot for the construction of LGU Evacuation Center/Fire Station/PNP Building	Pura, Tarlac	500,000.00		31-Dec-17		0.00		On-going
Buy-out service connections at Brgy. Cadanglaan, Maasin, Maungib and Balite from the Ramos Water District for the Water system expansion program	Pura, Tarlac	2,000,000.00		31-Dec-17		0.00		On-going

Counterpart fund for the Expansion of the Pura Water System under the DILG-BUB program	Pura, Tarlac	2,000,000.00		31-Dec-17		0.00		Transferred to Trust Fund
Payment of loan availed by the LGU from the NWRB's Bridge Financing Contract for the preparation of Water System's Performance Improvement Plan (Feasibility Study)	Pura, Tarlac	150,000.00		31-Dec-17		0.00		
Pura Water system Expansion Program	Pura, Tarlac	171,240.70		31-Dec-17		0.00		On-going
* Construction of Barangay Nilasin 1st Day Care Center	Nilasin 1st, Pura, tarlac	500,000.00		31-Dec-17		500,000.00		Completed
Counterpart fund for the implementation of the NHA-LGU RAP program	Estipona, Pura, Tarlac	200,000.00		31-Dec-17		472,000.00		Completed
Site Development of NHA/LGU Housing Project	Estipona, Pura, Tarlac	314,160.00		31-Dec-17				
Constuction, Repair and Maintenance of Roads and FMR's (Nil 1-Pur 5)	Pura, Tarlac	200,000.00		Jan-17		200,000.00		Completed
SEED SUBSIDY	Pura, Tarlac	136,000.00		Jan-17		136,000.00		Completed
Capital Expenditure for the Comprehensive Livelihood Program of the LGU	Pura, Tarlac	251,590.00		31-Dec-17				Completed

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


MARILOU T. QUITLONG
Budget Officer


DR. CONCEPCION A. ZARATE, M.D.
LCE

30-Jun-17