

**20% COMPONENT OF THE IRA
FOR THE 4th QUARTER, CY 2017**

Province, City or Municipality: **PURA**

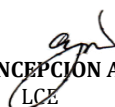
Program or Project	Location	Total Cost	Date Started	Target	Project Status		No. of Extensions, if any	Remarks
				Completion Date	% of Completion	Total Cost Incurred		
SOCIAL DEVELOPMENT								
Improvement of the Rizal Park, Belenismo Garden, Municipal Auditorium and Crossing area	Pob. 2, Pura, Tarlac	400,000.00		31-Dec-17		400,000.00		Implemented 2017 programs
Constuction, Repair and Maintenance of Roads and FMR's: 1. Balite leading to Brgy Hall (65lm)- 200,000.00 2. Matindeg leading to Brgy Hall (188 lm)- 200,000.00 3. Naya LCT Road (100 lm)- 200,000.00 4. Nilasin 1- Nilasin 2 Bypass Road (200 lm)- 200,000.00 5. Singat leading to Brgy Hall (____lm)-200,000.00	Pura, Tarlac	1,000,000.00		31-Dec-17		466,920.00		200,000.00 for Balite FMR re-aligned Singat FMR-for implementation
Fencing of the Municipal Park	Pob. 2, Pura, Tarlac	800,000.00	7-Mar-17	19-Jun-17		705,515.00		Completed
Construction of Multi-Purpose Hall at Brgy Maasin (with 100,000 counterpart and demolition of existing building)	Brgy. Maasin, Pura, Tarlac	500,000.00		31-Dec-17		0.00		Question on Land Ownership
at Don Teodorico Pascual Primary School, Barangay Cadanglaan (with 300,000 counterpart)	Brgy. Cadanglaan, Pura, Tarlac	1,200,000.00		31-Dec-17		1,008,000.00		On-going construction
Construction of three-classroom at Estipona Elementary School, Barangay Estipona (with 100,000 counterpart and demolition of existing building) with provision of ceiling	Brgy. Estipona, Pura, Tarlac	1,000,000.00		31-Dec-17		996,061.44		Completed
Conversion of conventional Street lights to LED/Solar Lighting	Pura, Tarlac	300,000.00		31-Dec-17		292,094.81		Completed
Continuation of Covered Court at Linao (100k counterpart)	Brgy. Linao, Pura, Tarlac	500,000.00		31-Dec-17		409,090.00		On-going
Additional appropriation for the construction of Barangay Pob. 1 Day Care Center (100,000 counterpart)	Brgy. Pob. 1, Pura, Tarlac	100,000.00		31-Dec-17		4,000.00		Completed 96,000 savings re-aligned
Housing and Community Development								
Provision of Drainage and concreting of ROW at the NHA LGU Housing Facility	Brgy. Estipona, Pura, Tarlac	1,900,000.00		31-Dec-17		0.00		

Provision of Drainage and fencing at the newly acquired lot for the water system at Brgy. Singat	Brgy. Singat, Pura, Tarlac	400,000.00		31-Dec-17		326,766.00		Completed
Provision of toilet to 22 4Ps households in the municipality	Pura, Tarlac	50,000.00		31-Dec-17		38,000.00		Completed
ECONOMIC DEVELOPMENT								
Capital Expenditure for the Comprehensive Livelihood Program of the LGU	Pura, Tarlac	100,000.00		31-Dec-17		0.00		-
Extension of roofing at the Eastern side of the Pura Public Market	Pob. 2, Pura, Tarlac	300,000.00		31-Dec-17		278,387.00		Completed
Procurement of meter reading device with thermal mobile printer for the Pura Water System	Pura, Tarlac	250,000.00	18-Jan-17	31-Jan-17		250,000.00		Completed
Counterpart Fund for the implementation of the 2017 Aid to Disadvantaged	Buenavista, Pura, Tarlac	2,000,000.00		31-Dec-17		1,920,000.00		Completed
Additional appropriation for the Buy-out service connections from the Ramos Water District for the Water system expansion program	Pura, Tarlac	1,000,000.00		31-Dec-17		0.00		On-going negotiations with Ramos Water District
Repair/Rehabilitation of Post Harvest Facilities	Pura, Tarlac	200,000.00		31-Dec-17		9,750.00		Completed
SEED SUBSIDY	Pura, Tarlac	350,000.00		31-Dec-17		345,834.95		Completed
Fingerlings Dispersal	Pura, Tarlac	50,000.00		31-Dec-17		49,999.68		Completed
Pest & Disease Control (Crops)	Pura, Tarlac	50,000.00		31-Dec-17		40,000.00		Completed
Pest & Disease Control (Poultry & Livestock)	Pura, Tarlac	100,000.00		31-Dec-17		99,800.00		Completed
HOG DISPERSAL	Pura, Tarlac	100,000.00		31-Dec-17		98,050.00		Completed
Procurement of Jet-type pitcher	Pura, Tarlac	100,000.00		31-Dec-17		0.00		
Maintenance of FITS CENTER	Pura, Tarlac	5,000.00		31-Dec-17		5,000.00		Completed
Maintenance of TRICHODERMA LABORATORY	Pura, Tarlac	5,000.00		31-Dec-17		1,063.83		Completed
Establishment of Mushroom Spawn Laboratory and Production Center	Singat, Pura, Tarlac	200,000.00				338,000.00		On-going construction
ENVIRONMENTAL MANAGEMENT								
Support Fund to ESWM/MRF Operation(Repair and Maintenance of Equipments etc.)	Pura, Tarlac	262,000.00		31-Dec-17		252,388.36		Completed
LGU Urban Greening Program	Pura, Tarlac	40,000.00		31-Dec-17		40,000.00		Completed
CONTINUING APPROPRIATION FROM 2016 EDF, 2015 and 2014 CONTINUING APPROPRIATION								
Rehabilitation of Barangay Pob. 1 Day Care Center	Pob. 2, Pura, Tarlac	400,000.00				400,000.00		Completed
Housing and Community Development Purchase of lot for the construction of LGU Evacuation Center/Fire Station/PNP Building	Pura, Tarlac	500,000.00		31-Dec-17		0.00		re-aligned

Buy-out service connections at Brgy. Cadanglaan, Maasin, Maungib and Balite from the Ramos Water District for the Water system expansion program	Pura, Tarlac	2,000,000.00		31-Dec-17		0.00		On-going negotiations with Ramos Water District
Payment of loan availed by the LGU from the NWRB's Bridge Financing Contract for the preparation of Water System's Performance Improvement Plan (Feasibility Study)	Pura, Tarlac	150,000.00		31-Dec-17		0.00		
Pura Water system Expansion Program	Pura, Tarlac	171,240.70		31-Dec-17		0.00		On-going
* Construction of Barangay Nilasin 1st Day Care Center	Nilasin 1st, Pura, tarlac	500,000.00		31-Dec-17		147,470.89		Completed
Counterpart fund for the implementation of the NHA-LGU RAP program	Estipona, Pura, Tarlac	200,000.00		31-Dec-17		472,000.00		Completed
Site Development of NHA/LGU Housing Project	Estipona, Pura, Tarlac	314,160.00		31-Dec-17				
Capital Expenditure for the Comprehensive Livelihood Program of the LGU	Pura, Tarlac	251,590.00		31-Dec-17		43,960.00		Completed
RE-ALIGNMENTS FOR 2017								
Construction of Covered Court at Estipona High School (with 200k brgy counterpart)	Estipona, Pura, Tarlac	300,000.00		Jun-17		257,745.00		Completed
Installation of gutter and downspout for Covered Court at Estipona High School	Estipona, Pura, Tarlac	50,000.00		Aug-17		50,000.00		Completed
Counterpart fund for the construction of Evacuation Center (<i>Supplemental Budget #1 Re-alignment Resolution #71</i>)	Singat, Pura, Tarlac	700,000.00		Sep-17		700,000.00		Completed
Purchase of lot at Pob. 3, Pura- for future site of future projects (<i>Supplemental Budget #1 Re-alignment Resolution #71</i>)	Pob. 3, Pura, Tarlac	3,700,000.00		Dec-17		3,665,773.89		Completed

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


MARILOU T. ORLONG
Budget Officer


DR. CONCEPCION A. ZARATE, M.D.
LCE

