

**20% COMPONENT OF THE IRA  
FOR THE 1st QUARTER, CY 2018**


Province, City or Municipality: **PURA**

Program or Project	Location	Total Cost	Date Started	Target	Project Status		No. of Extensions, if any	Remarks
				Completion Date	% of Completion	Total Cost Incurred		
<b>SOCIAL DEVELOPMENT</b>								
Improvement of the Rizal Park, Belenismo Garden, Municipal Auditorium and Crossing area	Pob. 2, Pura, Tarlac	500,000.00		31-Dec-18		46,271.23		On-going
<b>Housing and Community Development</b>								
Construction of LGU Activity Center	Pura, Tarlac	10,100,000.00		31-Dec-18		0.00		
Construction of LGU Multi-Purpose Hall	Pura, Tarlac	3,000,000.00		31-Dec-18		0.00		
Capital Expenditure for the Comprehensive Livelihood Program of the LGU	Pura, Tarlac	100,000.00		31-Dec-18		39,325.00		On-going
Procurement of Jet-type pitcher	Pura, Tarlac	100,000.00		31-Dec-18		0.00		
<b>Agricultural Services</b>								
Maintenance of FITS CENTER	Pura, Tarlac	5,000.00		31-Dec-18		-		
Maintenance of TRICHODERMA LABORATORY	Pura, Tarlac	5,000.00		31-Dec-18		-		
Support fund for the operation of mushroom Spawn Laboratory and Production Center	Pura, Tarlac	50,000.00		31-Dec-18				
<b>ENVIRONMENTAL MANAGEMENT</b>								
Support fund to ESWM/MRF Operations	Pura, Tarlac	305,000.00		31-Dec-18				
LGU Urban Greening Program	Pura, Tarlac	50,000.00		31-Dec-18				
Payment of loan availed by the LGU from NWRB's Bridge Financing Contract for the preparation of PWS Improvement Plan (Feasibility Study)	Pura, Tarlac	150,000.00		31-Dec-18				
Pura Water System Expansion Program	Pura, Tarlac	23,769.81		31-Dec-18				
Capital Expenditure for the Comprehensive Livelihood Program of the LGU	Pura, Tarlac	307,630.00		31-Dec-18				
<b>Housing and Community Development</b> Counterpart fund for the implementation of the NHA/LGU Housing Project	Estipona, Pura, Tarlac	42,160.00		31-Dec-18		21,374.60		On-going

Buy-out service connections at Brgy. Cadanglaan, Maasin, Maungib & Balite from Ramos Water District for the PWS expansion program	Pura, Tarlac	3,000,000.00		31-Dec-18		2,816,481.31		On-going
Fencing and provision of chairs at Don Teodorico Pascual Primary School	Cadanglaan, Pura, Tarlac	192,000.00		31-Dec-18		-		-
Provision of drainage and concreting of Right of Way at the NHA-LGU Housing Facility	Pura, Tarlac	1,900,000.00		31-Dec-18		-		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**MARILOU T. QUIÑLONG**  
Budget Officer

  
**DR. CONCEPCION A. ZARATE, M.D.**  
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