

**ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET ACCOMPLISHMENT REPORT  
FY 2017**

Region: **III**  
 Province: **TARLAC**  
 City/Municipality: **PURA**

Total Budget of LGU: **Php 77,264,466.00**  
 Total GAD Budget: **Php 3,864,000.00**

<b>a. Organization Focused</b>										
<b>Gender Mandate</b>	<b>Issue/GAD</b>	<b>Cause of the Gender Issue</b>	<b>GAD Objective</b>	<b>Relevant LGU PPA</b>	<b>GAD Activity</b>	<b>Performance Indicator</b>	<b>Actual Results (Outputs/Outcomes)</b>	<b>Total Agency Approved Budget</b>	<b>Actual Cost Expenditure (In Thousands)</b>	<b>Variance/ Remarks</b>
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
<b>Strengthening of the VAW-C Desk in the LGU</b>		Increasing number of VAW C cases	Empower VAW C Desk officers and effectively address VAW-C cases in the municipality	Gender Responsive Local Governance	›Reactivation/ Reorientation of Barangay VAW C Desk Officers	Increase awareness of Barangay VAW C Desk Officer on VAW C cases	Brgy. VAW Desk Officers reoriented	50	25.19	Conducted during the celebration of the 18-day campaign to end VAW in Decemeber 2017
<b>No crisis center: failure to accommodate VAWC cases</b>		Absence of Crisis /intervention center	Prioritization of the Establishment of CRISIS Intervention Center		* Preparation of perspective *Renovation of the proposed crisis center	Crisis center established by end of 1st quarter CY 2017	Crisis center established.	70	55.36	Established crisis center at the MSWD building
					› Conduct reorientation of RA 9262 to all barangay councils particularly on issuances of barangay protection order for VAW C victims	Increase awareness of Barangay councils on the law for VAW C victims	Barangay councils re-oriented on RA 9262 during barangay visitation.	20	15.80	Conducted during the celebration of the 18-day campaign to end VAW in Decemeber 2017
<b>Capacity Development on</b> › <b>Gender mainstreaming</b> › <b>Gender-responsive planning</b> › <b>Gender analysis and</b> <b>Gender Sensitivity</b>		Lack of expertise in the application of GAD related concepts to local governance	To develop expertise in the application of GAD related concepts in crafting LGU PPA's		Training/orientation/workshop /writeshop of LGU key personnel	LGU PPA's are gender responsive and gender sensitive	LGU conducted training-workshop on sectoral development planning .	150	40.32	Updated all sectoral plans.

<b>Strengthening of the GAD mechanism in the LGU</b>	Nessecity to strengthen the LGU GAD mechanism to make it fully functional	To fully operationalize GAD mechanism in the LGU	Gender Responsive Local Governance	Strengthening of the GFPS through conduct of regular meetings and attendance to seminars and workshops for effective planning and budgeting formulation, implementation and monitoring.	Efficient and effective GFPS	GAD plan submitted and implemented.	50	1.15	Snacks and consumables care of the MPDO MOOE.
<b>Operationalization of the GAD Data Base</b>	Absence of data requirements for evidence-based planning and policy making.	To provide baseline data on the status of men and women in the LGU.		GAD Database management	Evidence-based planning and policy making.	Set-out GAD Database	50	48.60	Procured 1-unit Photo-copying machine for GAD operation
	Inefficient implementation of GAD PPA's	To have an efficient implementation of the GAD PPA's		Continue the contract of the hired GAD employee who shall assist in the implementation of GAD PPA's in the LGU	Implementation of GAD PPA's in full swing	Job Order employee hired to assist the GAD program implementation.	87	84.42	
<b><i>b. Client Focused</i></b>									
<b>Disparities in access of health services</b>	Low number of women and children accessing social protection programs and services on health (specifically those who are unmarried and the LGBT's)	Increase the number of women and children accessing social protection programs and services on health	Accessibility of Health Programs and Services	1. Databanking on sex dis-aggregated data	Increase the number of women and children with access to the LGU health programs	Categorically updated the databank lodged at the RHU and MDSWD			
				2. Provision of women's health and social services Programs:					
			Accessibility of Health Programs and Services	a. Conduct cancer awareness seminar to women sector		Conducted simultaneously during the Women's month celebration.	5	0.77	Printed IEC campaign materials (tarpaulin)
				b. Conduct orientation on Responsible parenthood			5	0.00	
				c. Expansion of Philhealth coverage to cover unmarried couples, women with disabilities and LGBT's.	No. of Philhealth beneficiaries with coverage and benefits initiated and financed by the LGU	212 beneficiaries assisted in the program	50	31.20	All identified beneficiaries assisted and enrolled

<b>Untapped potential of women as partners in local development</b>	Less opportunities for women to participate in local development		People Empowerment	1. Organize women sector	Increase of women participating in local development	Conducted organizational meeting prior to the conduct of Women's Month.	5	0.00	Organized women's groups
				2. Conduct leadership training and capability building	Increase awareness of officers and members on their roles and responsibilities		5	0.00	Funded out of the DSWD MOOE
				3. Women's month Celebration		Women's Month conducted on March 2017	50	45.02	
				4. Information campaign and dissemination on all employment facilitation of DOLE, TESDA and other agencies.	Improved employment level and access to employment opportunities especially among women	Jobs Fair conducted by PESO during the PANAGYAMAN FESTIVAL on March 2017.	50	19.43	Other employment facilitation funded by the DOLE and PGT-TPNP
<b>Vulnerabilty of Solo parents</b>	Low income and absence of financial support	Provide opportunities for wholesome socialization, organization and opportunities for gainful employment	People Empowerment	1. Update the databank of solo parents		Availability of solo parents inventory at the MSWDO.			
				2. Information dissemination of the services available for solo parents and re-orientation on RA 8972 Solo Parent Act	Increase awareness of solo parents on their rights and priveleges	RA 8972 discussd to all Barangays during barangay visitation.	5	0.00	Conducted by the PNP-WCPD
				3. Assistance in securing the Solo Parent ID		All solo parents registered provided with ID	5	0.00	ID's provided care of MSWD MOOE
				4.Provision of Philhealth Cards		Unemployed solo parents included in the 212 Philhealth beneficiaries.	50	50.00	All identified beneficiaries assisted and enrolled

				5. Conduct of General Assembly of Solo Parents		Conducted 1 general assembly for Solo Parents.	5	0.00	Snacks during the meeting care of MSWD MOOE
<b>Vulnerability of VAW C (Violation Against Women and their children) victims</b>	Increasing number of VAW C cases	Provide assistance to VAW C victims	Awareness on the VAW-C	1. Update the databank of VAW C victims	Increase awareness on VAW C Law	Inventory of VAWC cases kept at the PNP WCPD and MSWDO.			
<b>Strengthening of the WCPD Section in the Pura Police Station</b>	Necessity to strengthen WCPD Section in the Pura Police Station	To fully activate the WCPD section		2. Provision of IT equipment to fully activate the operation of the WCPD	Efficient and effective WCPD	1 set IT equipment procured	40	40.00	
				3. Reproduction and Distribution of information materials	Decrease or eliminate VAW C incidents	Availability of VAWC Leaflets and Flyers.	2	0.00	Reproduction c/o MPDO MOOE
				4. Provision of financial/ medical assistance for VAW C victims thru AICS		1 VAC Victim assisted.	30	0.00	Assistance thru LGU-AICS
				5. Provision of counseling and psycho-social services for VAW C victims		1 VAC Victim assisted.	10	0.00	Assistance thru LGU-AICS
				6. Provision of recovery and rehabilitation program for VAW C victims		1 VAC Victim assisted.	20	0.00	Assistance thru LGU-AICS
				7. Conduct Orientation of RA 9262 and RA 9710 to men sector	Increase the awareness of men sector on the rights of women	Orientation conducted simultaneously with Barangay Ugnayan.	10	0.00	Conducted by the PNP-WCPD
<b>Involvement of minors in crimes, child laboring and early pregnancy</b>	1. Continued existence of out of school youth 2. Insufficient family income	To eliminate the involvement of minors in crimes, child laboring and early pregnancy	Empowering the Youth	1. Databanking of the out of school youth	Increase family income	Updated Youth databank at the MSWDO.			
				2. Provision of scholarship program for OSY's	Decrease or eliminate the number of school youths	Assisted 62 LGU Scholars and 36 CHED Scholars	300	134.00	Other identified scholars were assisted by the CHED

<b>Vulnerability of the elderly</b>	Less access of the elderly populace on social services	Assist program/Activities to be implemented,as stated of Republic Act. 7876	Assistance to Senior Citizens	Continue issuance of ID & medical purchase booklet& basic commodities,Assist death aid,Annual Celebration& other operation activity.	Enjoyment of Senior Citizens on all LGU social services	100% senior citizen's members provided with ID and purchase booklets	50	19.00	All Senior citizen with ID and purchase booklet
<b>Vulnerability of Persons with Disability (PWD)s</b>	Less employment and training oportunites for PWDs	To provide access to employment and training oportunities	Assistance to PWD's	1. Conduct of Livelihood trainings specifically design for PWD's	Streamline PWD's in the labor force	20 PWD provided with livelihood program	50	36.50	Native pig dispersal
				2. Provision of Philhealth Cards		All marginalized PWD included in the 212 Philhealth Beneficiaries	70	51.20	All identified marginalized PWD included in the masterlist.
<b>MATERNAL/CHILD CARE</b>	Vulnerability of Pregnant Women	Provide adequate pre-natal and post natal care		Master listing of all pregnant women	Increase awareness on early and regular check-up				
	High prevalence of malnutrition and iron-deficiency anemia among pregnant women and girls	To ensure that all deliveries are facility based and attendad by trained health personnel		Reproduction and distribution of IEC Materials on safe pregnancy (Mother and Child Booklet, Birth Plan)	-IEC Materials reproduced and distributed -Pregnant and lactating mothers given iron	711 pregnant women	20	20.00	
	Responsible Parenthood	Provide Family Planning Services	Maternal and Child Programs	Purchase of Family Planning Commodities	Increase Contraceptive Prevalence Rate (CPR)	All clients who sought family planning commodities assisted	60	0.00	Commodities were provided by the DOH
	Sick Children (Anemia, Diarrhea, Pneumonia) aged 0-5 y/o	To provide medicines for sick children		Provision of medicines for sick children	Availability of medicines for sick children	700 children assisted	120	120.00	
		To provide micronutrient supplementation		Provision of micronutrient supplementation	Availability of vitamins for supplementation				
	Conducive Learning Environment for the Day Care Children	To provide a conducive learning environment for the Day Care Children		Construction of Barangay Buenavista Day Care Center 2 and Minor Repair of Brgy. Linao, Cadanglaan, Maasin and Pob. 1 DCC.	Presence of healthy and standard early childhood education facility.	One (1) Day care Center constructed and 4 DCC repaired within the year	1,000	713.37	Savings due to open bidding

<b>LIFESTYLE DISEASES</b>	Increasing prevalence of Hypertension and Diabetes	To lessen morbidity and mortality cases due to lifestyle diseases	Accessibility of Health Programs and Services	Reproduction and distribution of IEC Materials	IEC Material reproduced and distributed	1300HPN	5	0.00	Campaign materials reproduced at the MPDO	
<b>PRIMARY HEALTH CARE</b>	Provide medical care	Provide outpatient consultations and treatment		Provision of medicines	Patients consulted and provided with medicines they need	Provided year-round complete health services	600	600.00	Purchased various medicines	
		Provide laboratory services		Purchase of laboratory supplies	Availability of laboratory supplies		50	50.00	Purchased laboratory supplies	
		Provide Philhealth cards to indigents in need of medical assistance		Provide Philhealth cards to identified beneficiaries	Provided Philhealth cards		500	500.00	Provided Philhealth cards to indigents	
<b>DENTAL CARE</b>	Basic Oral Health Care	Provide dental care		Purchase of dental supplies and medicines	Basic oral health care provided		60	60.00	Purchased dental supplies	
<b>ENVIRONMENTAL SANITATION</b>	Compliance of all establishments with the existing sanitation requirement	To ensure that all establishments comply with the existing sanitation requirements	Environmental Friendly LGU	Regular monitoring of SI - Provision of sanitary permits and health cards	Sanitary permits and health cards issued	All food establishments and other businesses provided with sanitary permit.	5	0.00	Health cards provided thru the RHU-MOOE	
<b>Exposure to risk due to rabies</b>	*Presence of irresponsible dog owners *Presence of stray dogs in public places	*Eliminate risk due to rabies *Enhance awareness on responsible pet ownership	Implementation of Municipal Rabies Prevention and Eradication Program	*Continuous IEC on Responsible Pet Ownership *Conduct massive vaccination and eradication	Dogs vaccinated and stray dogs eliminated	* 70 % of dogs based on the 2015 population vaccinated * 80% of stray dogs eliminated	50	0.00	Vaccines and supplies provided by the DA Region III	
<b>GENERAL TOTAL</b>								<b>3,864</b>	<b>2,844.98</b>	

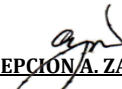
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MPDC/GFPS-TWG Chairperson

9-Jan-17

Approved by:

  
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