

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET ACCOMPLISHMENT REPORT
Fourth Quarter 2018

Region: **III**
 Province: **TARLAC**
 City/Municipality: **PURA**

Total Budget of LGU: **Php 83,917,476.70**
 Total GAD Budget: **Php 4,195,873.84**

Gender Mandate	Issue/GAD	Cause of the Gender Issue	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator	Actual Results (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost Expenditure (In Thousands)	Variance/ Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
<i>a. Organization Focused</i>										
Continuous Strengthening of the VAW-C Desk in the LGU	Improper documentation of VAWC cases	Continuous empowerment of VAW C Desk officers to effectively address VAW-C cases in the municipality	Gender Responsive Local Governance	Capability Building Training/workshop of Brgy. VAW-C Desk Officers specifically on handling VAWC cases	Systematic Reporting of VAWC cases	2 Seminars on VAWC conducted	80.00	12.09	Conducted a year-end assessment (VAWC) on December 21, 2018	
Lakbay Aral/Cross-Learning/Team Building Activities: There is a need for a tougher and GAD empowered workforce within the LGU	Unequal opportunity for both men and women employees to gain knowledge and acquire learning on current GAD related PPAs	Holistic workforce development to make employees productive and effective leading to the realization of the organization's goals while ensuring that practices and processes are gender-responsive/sensitive in LGU PPAs.	HRD Services	Benchmarking of GAD good practices from the different LGU departments.	Empowered LGU employees who are 100% knowledgeable on LGU GAD related issues.	Activity conducted by end of 1st quarter CY 2018	170.00	43.71	One Day Fun Day - LGU PURA Team Building Activity conducted last November 27, 2018	


Capacity Development on › Gender mainstreaming › Gender-responsive planning › Gender analysis and Gender Sensitivity	Inefficient application of GAD related concepts to local governance	Practice efficiently the application of GAD related concepts in crafting LGU PPAs/MFOs	Gender Responsive Local Governance	Continuous involvement of LGU key personnel in GAD related workshops and writeshops	LGU PPA's are gender responsive and gender sensitive	* Conduct two (2) days conference for GAD Plans and Budget for 2019 and GAD-AR for 2017 * 100% of the target employees who attended the GAD seminar- workshop/ writeshop are equipped with knowledge on Gender Sensitive PPAs/MFOs.	100.00	17.34	Barangay GAD Planning and Budgeting Seminar-Workshop
Operationalization of the GAD Data Base	Incomplete data requirements for evidence-based planning and policy making.	To complete baseline data on the status of men and women in the LGU.	GAD sensitive Planning	GAD Database management	Evidence-based planning and policy making.	GAD database operational by the 1st quarter	100.00	12.40	Continuous updating of the GAD Database
b. Client Focused									
Vulnerabilty of Solo parents	Low income to support children	Provide opportunities for solo parents to increase income generation capacity	People Empowerment	Provision of livelihood programs for solo parents to help them increase their income to support their children	Increase in number of solo parents with livelihood support mechanism	90% of registered solo parents provided with livelihood support mechanism.	50	25.00	Annual Assembly of Municipal Federation of Solo Parents
Vulnerability of women and children to abuse and discrimination	Presence of VAWC related cases in the LGU	Provide assistance to VAW C victims	Awareness on the VAW-C	Reproduction and Distribution of Information on VAWC	Decrease or eliminate VAW C incidents	Information materials reproduced as early as first quarter of the Fiscal Year.	5.00	0.93	Streamer displayed during the 18-day Campaign Against VAWC
Involvement of minors in crimes, drug related incidents, child laboring and early pregnancy	Continued existence of out of school youth and youth offenders due to insufficient family income	To eliminate the involvement of minors in crimes, drug related incidents, child laboring and early pregnancy	Empowering the Youth	Provision of scholarship program for OSY's	Decrease or eliminate the number of school youths.	Enrol out of school youth to formal and non- formal education	300.00	58.00	Educational Assitance for the OSYs


MATERNAL/CHILD CARE	High prevalence of malnutrition and iron-deficiency anemia among pregnant women and girls	To ensure that all deliveries are facility based and attendad by trained health personnel	Maternal and Child Care Programs	Provision of iron supplement for pregnant and post partum women / Provision of adequate supplies needed at the birthing station	All deliveries are facility based and proper referral done	711 pregnant women	100.00	72.05	Provision of supplies at the Birthing station
	Sick Children (Anemia, Diarrhea, Pneumonia) aged 0-5 y/o	To provide medicines for sick children To provide micronutrient supplementation		Availability of medicines for sick children Availability of vitamins for supplementation	700 children	120.00	0.70	Provided one pedia BP	
	Prevalence of malnourished school-aged children	To reduce the number of malnourished school-aged children		School-Based Supplemental Feeding Program	Reduced by at elast 75% malnutrition and iron-deficiency anemia among school age children	200 Children	114.87	110.99	Conducted School Based Supplemental Feeding Program and One Day Feeding Program
PRIMARY HEALTH CARE		Provide laboratory services	Accessibility of Health Programs and Services	Purchase of laboratoy supplies	Availability of laboratory supplies	800 Poor HH assited	50.00	0.75	Purchased laboratory supplies
Low TB Case Detection Rate	Passive casefinding of presumptive TB, poor health seeking behavior and social stigma	To increase TB Detection and cure.		* Conduct of case finding through TB itinerant activity. * Mapping of presumptive TB cases during health activities. * Conduct of World TB Day (March) * Conduct of Lung Month (August)	Itinerant Activities for TB conducted.	LGU with low case detection rate	20.00	7.80	Tarpaulin with Frame (Display of TB DOTS)

Low HIV Case Detecion Rate	Passive casefinding of presumptive HIV case , poor health seeking behavior and social stigma	To increase HIV Detection		* Conduct of case finding through itinerant activity (Gay Party) * Mapping of presumptive HIV cases during health activities. * Conduct of HIV Month (March)	Itinerant Activities for HIV conducted.	LGU with low case detection rate	20.00	18.00	Celebration of HIV-AIDS Awareness Month last December 5, 2018
No LGU Blood letting program	Difficulty in availing blood service at the Blood Bank	Availability of blood in case of emergency	LGU Blood Letting Program	Implementation of the Municipal Blood Letting Program	Conducted before the end of first semester	100% of the target blood donors extracted.	50.00	9.58	Bloodletting Acttiivty initiated last October 19, 2018
ENVIRONMENTAL SANITATION	Compliance of all establishments with the existing sanitation requirement	To ensure that all establishments comply with the existing sanitation requirements	Environmental Friendly LGU	Regular monitring of SI -Provision of sanitary permits and health cards	Sanitary permits and health cards issued	100 establishments	5.00	0.00	Issued sanitary permits and health cards to the target establishments.
Exposure to risk due to rabies	*Presence of irresponsible dog owners *Presence of stray dogs in public places	*Eliminate risk due to rabies *Enhance awareness on responsible pet ownership	Implementation of Municipal Rabies Prevention and Eradication Program	*Continuous IEC on Responsible Pet Ownership *Conduct massive vaccination and eradication	Dogs vaccinated and stray dogs eliminated	* 70 % of dogs vaccinated * 80% of stray dogs eliminated	50.00	49.72	Purchased of anti-rabies vaccines
GENERAL TOTAL							750.00	439.06	

Prepared by: .

Approved by:


ENGR./EnP ABEGIL A. PAGATPATAN
MPDC/GFPS-TWG Chairperson


CONCEPCION A. ZARATE, M.D.
Municipal Mayor

7-Jan-19