

**20% COMPONENT OF THE IRA  
FOR THE 3<sup>rd</sup> QUARTER, CY 2018**


Province, City or Municipality: **PURA**

Program or Project	Location	Total Cost	Date Started	Target	Project Status		No. of Extensions, if any	Remarks
				Completion Date	% of Completion	Total Cost Incurred to Date		
<b>SOCIAL DEVELOPMENT</b>								
Improvement of the Rizal Park, Belenismo Garden, Municipal	Pob. 2, Pura, Tarlac	500,000.00		31-Dec-18	50%	248,982.66		On-going
<b>Housing and Community Development</b>								
Construction of LGU Activity Center	Pura, Tarlac	10,100,000.00		31-Dec-18		0.00		
Construction of LGU Multi-Purpose Hall + Supplemental	Pura, Tarlac	4,800,000.00		31-Dec-18		642,200.00		On-going
Capital Expenditure for the	Pura, Tarlac	100,000.00		31-Dec-18	39%	39,325.00		On-going
Procurement of Jet-type pitcher	Pura, Tarlac	100,000.00		31-Dec-18	100%	99,999.66		Completed
<b>Agricultural Services</b>								
Maintenance of F	Pura, Tarlac	5,000.00		31-Dec-18		-		
Maintenance of TRICHODERMA LABORATORY	Pura, Tarlac	5,000.00		31-Dec-18		-		
Support fund for the operation of mushroom Spawn	Pura, Tarlac	50,000.00		31-Dec-18	100%	44,600.00		Completed
<b>ENVIRONMENTAL MANAGEMENT</b>								
Support fund to ESWM/MRF Operations	Pura, Tarlac	305,000.00		31-Dec-18	23%	70,833.00		On-going
LGU Urban Greening	Pura, Tarlac	50,000.00		31-Dec-18	100%	38,900.00		Implemented
<b>CONTINUING APPROPRIATION</b>								
Payment of loan availed by the LGU from NWRB's Bridge Financing Contract for the preparation of Pura Water System Expansion Capital	Pura, Tarlac	150,000.00		31-Dec-18				
Expenditure for the	Pura, Tarlac	23,769.81		31-Dec-18	31%	7,200.00		
Expenditure for the	Pura, Tarlac	307,630.00		31-Dec-18	72%	222,847.00		On-going

Community Development Counterpart fund for the implementation	Estipona, Pura, Tarlac	42,160.00		31-Dec-18		21,374.60		On-going
Buy-out service connections at Brgy. Cadanglaan, Maasin, Maungib & Rajita from	Pura, Tarlac	3,000,000.00		31-Dec-18		2,816,481.31		Completed
Fencing and provision of chairs at Don Teodorico	Cadanglaan, Pura, Tarlac	192,000.00		31-Dec-18				
Provision of drainage and concreting of Right of Way at	Pura, Tarlac	1,900,000.00		31-Dec-18		2,000.00		Completed c/o Congressional Fund

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**RILOU T. QUITLONG**  
 Budget Officer

  
**DR. CONCEPCION A. ZARATE, M.D.**  
 LCE

