

**ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2019**

Region: III
Province: TARLAC
City/Municipality: PURA

Total Budget of LGU: 98,305,304.76
Total GAD Budget: 4,915,265.24

Gender Issue/GAD Mandate	GAD Objective	Relevant PPA	LGU	GAD Activity	Performance Indicator and Target	GAD Budget			Office of
						MOOE	PS	CO	Primary Responsibility
						in thousand pesos			
(1)	(2)	(3)		(4)	(5)		(6)		(7)
a. Client Focused									
MCW IRR Section 30-Social Protection									
Of the 23,712 total population, 90% are accessing services on health	Continuous provision health services in the LGU	Accessibility of Health Programs and Services		Continuous provision of health awareness programs to all sectors of the society.	100% of the total Lgu population have availed of social protection programs and health services.	60,000			MO/GFPS/RHU
Inactive participation of women in LGU initiated activities for the women sector (10% of the 6,607 population of women)	Social interaction for women empowerment	People Empowerment		Lecture about women's rights/VAWC and participation to LGU initiated women's activities.	Increase by 20% the participation of women during the women's month celebration.	100,000			GFPS /MSWD
Vulnerabilty of Solo parents	Provide opportunities for solo parents to increase income generation capacity	People Empowerment		Provision of livelihood programs for solo parents to help them increase their income to support their children	90% of registered solo parents provided with livelihood support mechanism.	50,000			GFPS/MSWD
				Provision of Philhealth Cards to registered solo parents	100% of solo parents in the marginal sector enrolled in the program	50,000			
Among the 16 ECCD buildings in the municipality, only Naya is not of standard design.	To provide a conducive learning facility for the Day Care Children			Construction of standard Day Care Center for Brgy. Naya	One (1) Day care Center constructed and standardized			500,000	MEO/GFPS/RHU/MSWD
Absence of building that will cater to the immediate health needs of the barangay	To provide venue for the people in need of medical attention			Construction of Health Station at Brgy. Maungib	One (1) barangay health station constructed.			500,000	
Sick Children (Anemia, Diarrhea, Pneumonia) 2,264 population of 5 y/o	To provide medicines for sick children			Provision of medicines for sick children	Availability of medicines for sick children program targets 50% of the total 0-5 y/o population	45,000			
	To provide micronutrient supplementation			Provision of micronutrient supplementation	Availability of vitamins for supplementation				

10% among the 1600 elderly female populations cause of death was due to Hypertension and Diabetes	To lessen morbidity and mortality cases due to lifestyle diseases	Accessibility of Health Programs and Services	Reproduction and distribution of IEC Materials	IEC Material reproduced and distributed for 1600 HPN	5,000			MO/GFPS/RHU
PRIMARY HEALTH CARE	Provide outpatient consultations and treatment		Provision of medicines	Patients consulted and provided with medicines they need	600,000			MO/GFPS/RHU
	Provide laboratory services		Purchase of laboratory supplies	Availability of laboratory supplies for the target 800 HH	50,000			MO/GFPS/RHU
	Provide Philhealth cards to indigents in need of medical assistance		Provide Philhealth cards to identified beneficiaries	Provided Philhealth cards	600,000			MO/GFPS/RHU
Prevalence of malnutrition among indigent elderly and in-school children	Provide Supplemental nourishment among the identified beneficiaries		Supplemental Feeding Program	Reduce the number of enlisted malnourished elderly and children by 50%	211,146			MO/GFPS/BNS
Passive casefinding of presumptive TB, poor health seeking behavior and social stigma	To increase TB Detection and cure.	Accessibility of Health Programs and Services	* Conduct of case finding through TB itinerant activity. * Mapping of presumptive TB cases during health activities. * Conduct of World TB Day (March) * Conduct of Lung Month (August)	Itinerant Activities for TB conducted and earmarked LCDR for the LGU	20,000			MO/GFPS/RHU
Passive casefinding of presumptive HIV case, poor health seeking behavior and social stigma	To increase HIV Detection		* Conduct of case finding through itinerant activity (Gay Party) * Mapping of presumptive HIV cases during health activities. * Conduct of HIV Month (March)	Itinerant Activities for HIV conducted and earmarked LCDR for the LGU	20,000			MO/GFPS/RHU
Low percentage of the population patronizing dental care program of the LGU (30% of the total 1,592 eligible population)	Provide dental care		Purchase of dental supplies and medicines	Basic oral health care provided for the target 800 HH	60,000		20,000	GFPS/RHU
All 359 food establishments compliant with the sanitation requirement	To ensure that all establishments comply with the existing sanitation requirements	Environmental Friendly LGU	Regular monitoring of SI - Provision of sanitary permits and health cards	Continuous issuance of health cards to all food handlers and sanitary permits to all food establishments.	5,000			GFPS/RHU
Low patronage in the anti-rabies vaccination program among dog owners (379/1200 target in 2017)	*Eliminate risk due to rabies *Enhance awareness on responsible pet ownership	Implementation of Municipal Rabies Prevention and Eradication Program	*Continuous IEC on Responsible Pet Ownership *Conduct massive vaccination and eradication	*50 % of dogs vaccinated * 50% of stray dogs eliminated	10,000			GFPS/RHU

Degradation of cultural values among the "millenials" (20-35 years old). They are more into computer gadgets and social networking rather than involvement into cultural activities.	To inculcate the importance of cultural activation among the "Puradians".	SOCIOCULTURAL DEVELOPMENT PROGRAM	Conduct of Socio-Cultural Activities such as: Panagyaman Festival, Harvest Festival and other activities on Socio-Cultural	Well-informed citizenry, sustained heritage and the knowledge on the history and culture of Pura.	200,000				GFPS/RHU
MCW IRR Section 25. Right to Decent Work									
High percentage of underemployment among gainful workers aged 15 y/o and above (27%)	To increase employment opportunities among male and female job seekers.	People Empowerment	Information campaign and dissemination on all employment facilitation of DOLE, TESDA and other agencies.	Decreased by 10% the percentage of underemployment in the labor force.	100,000				GFPS/PESO
MCW IRR Section 30-Social ProtectionSection 26. Right to Livelihood, Credit,Capital and Technology									
SME's in the LGU have minimum access to technical and financial assistance	Increased access of LGU-assisted small micro-enterprises to technical and financial assistance	Agri-business & Product Research &Development	SME's entrepreneurial training in partnership with DTI and DOLE	*Trade Fairs and Exhibits *Selling Mission *Reproduction of advertising materials *Packaging and Labeling enhancement training/workshop *Product experimentation and	100,000				GFPS/PESO
SMEs have limited market of their product	Expand market of local products outside Pura	(agroprocessing,entrepreneurial skills training, product packaging and labelling enhancement, market and promotion)	Continuous Marketing, research and Development and Promotional activities of LGU products						
MCW IRR Section 12. Protection from Violence									
Vulnerability of women and children to abuse and discrimination	Provide assistance to VAW C victims	Awareness on the VAW C	Continuous updating of the VAWC databank	100% of the population aware of the VAWC law					GFPS/RHU/ DSWD / PNP
			Reproduction and Distribution of information materials on VAWC	Information materials reproduced as early as first quarter of the Fiscal Year.	10,000				GFPS /MSWD
			Provision of financial/ medical assistance for VAW C victims	Funds made available for financial/medical assistance	10,000				GFPS /MSWD
			Provision of counseling and psycho-social services for VAW C victims	100% provision of counseling and psycho-social services for VAW C victims	10,000				GFPS
			Provision of recovery and rehabilitation program for VAW C victims	100% provision of recovery and rehabilitation program for VAW C victims	20,000				GFPS /MSWD
Prevalance of drug-affected barangays (14/16 drug affectation)	Enhance the conduct of advocacy and education campaign, information gathering, corruption and illegal drugs	MASA MASID Program	Drug detection, rehabilitation and reformation among the youth	SAFE AND FREE COMMUNITY	200,000				GFPS/MSWD/ PNP
MCW IRR Section 16. Equal Access and Elimination of Discrimination in Education, Scholarships, and Training									
Only 40% (1604/4008) of the 15-29 y/o population is currently attending school	Prevent the proliferation of OSY's	Provide funds for scholarship programs targetting poor but deserving students	SPES AND SCHOLARSHIP PROGRAM	Reduced number of OSYs and economically empowered SPES and Scholars by enrolling 30 students in the program	300,000				GFPS/MSWD

No activities for the youth during the summer break	To maximize the summer break of the youth in meaningful activities.	People Empowerment	Conduct of summer sports clinic and other sports activities for the youth	80% of youth involve in the sporting event.	100,000				GFPS/MSWD	
Accessibility of the elderly (4,700 pax) on social services	Assist senior citizens in the implementation of programs as stated of Republic Act. 7876	Assistance to Senior Citizens	Continuous issuance of ID & medical purchase booklet & basic commodities and death aid. Annual Celebration of Elderly Week & other activities.	100% senior citizen's members availment/discounting privilege provided by RA 7876	50,000				MO/GFPS/ MSWD	
Less employment and training opportunities for PWDs	To provide access to employment and training opportunities	Assistance to PWD's	Continuous livelihood facilitation for PWDs	Livelihood programs for PWD's implemented through out the year	50,000				GFPS/MSWD	
			Provision of Philhealth Cards	30 Marginalized PWD family head enrolled to Philhealth para sa Masa	70,000					
MCW IRR Section 20. Women's Right to Health										
Vulnerability of Pregnant Women (658 target population)	Provide adequate pre-natal and post natal care	Maternal Programs	Master listing of all pregnant women	Increase awareness on early and regular check-up of the 658 pregnant women					MO/GFPS/RHU/MSWD	
Prevalence of iron-deficiency anemia among pregnant women	To ensure that all deliveries are facility based and attendad by trained health personnel	Maternal and Child Care Programs	Reproduction and distribution of IEC Materials on safe pregnancy (Mother and Child Booklet, Birth Plan)	-IEC Materials reproduced and distributed -Pregnant and lactating mothers given iron supplement	20,000				MO/GFPS/RHU/MSWD	
			Provision of iron supplement for pregnant and post partum women	All deliveries are facility based and proper referral done for the target 658 pregnant women	100,000					
			Provision of adequate supplies needed at the birthing station							
Responsible Parenthood	Provide Family Planning Services		Purchase of Family Planning Commodities	Increase Contraceptive Prevalence Rate (CPR) program targets 2985 clienteles	60,000					
b. Organization Focused										
VAWC cases in the barangay (if there is any) still directly endorsed to the municipal VAW Desk Officer	Continuous empowerment of VAW C Desk officers to effectively address VAW-C cases in the municipality	Gender Responsive Local Governance	Capability Building Training /workshop of Brgy. VAW-C Desk Officers specifically on handling VAWC cases	1) Systematic Reporting of VAWC cases 2) 2 Seminars on VAWC conducted	50,000				GFPS	

Low participation (40% of the 102 employee population) of LGU employees to seminars for them to gain knowledge and acquire learnings on current GAD related PPAs	Holistic workforce development to make employees productive and effective leading to the realization of the organization's goals while ensuring that practices and processes are gender-responsive/ sensitive in LGU PPAs.	Gender Responsive Local Governance	Benchmarking of good practices from the different LGU departments.	Gender sensitive work environment with productive workers having positive work attitude.	150,000			HRMO/GFPS
<ul style="list-style-type: none"> > Gender mainstreaming > Gender-responsive planning > Gender analysis and Gender Sensitivity in the LGU's Major Final Outputs 	Practice efficiently the application of GAD related concepts in crafting LGU PPAs/MFOs	Gender Responsive Local Governance	Continuous involvement of LGU key personnel in GAD related workshops and writeshops	<p>LGU PPA's are gender responsive and gender sensitive</p> <ul style="list-style-type: none"> * Conduct trainings and conference for the preparation of GAD Plan and Budget for 2020 and GAD-AR for 2018 * 100% of the target employees who attended the GAD seminar-workshop/ writeshop are equipped with knowledge on Gender Sensitive PPAs/MFOs. 	200,000			MO/GFPS
Due to various designations and position held by the GAD Focal Person, GAD PPA's were not fully implementaed.	To be able to implement the PPAs incorporated in the GAD Plan and Budget	GAD sensitive LGU	<ul style="list-style-type: none"> 1) Hiring of one Job Order Employee to assist the GAD Focal Point Person in the implementation of GAD PPAs 2) Provision of cubicle in the MPD office for use by the GAD focal person in GAD related activities. 	Full implementation of GAD PPAs incorporated in the 2019 GAD PB	64,269	90,000	50,000	MO/GFPS
SUB-TOTAL					3,750,415	90,000	1,070,000	
GRAND TOTAL (MOOE+CO+PS)					4,915,265.24			
Prepared by:		Approved by:		Date:				
ENGR. ABEGEL A. PAGATPATAN, MPDC		CONCEPCION A. ZARATE, M.D., Municipal Mayor		11-Apr-18				