


CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

FOR THE 4th QUARTER, CY 2018

MUNICIPALITY OF PURA, TARLAC

| Program or Project | Location | Total Cost | Date Started | Target Completion Date | Project Status | | No. of Extensions, if any | Remarks |
|---|------------|----------------------|--------------|------------------------|-----------------|-----------------------------|---------------------------|---------|
| | | | | | % of Completion | Total Cost Incurred to date | | |
| PhilHealth Capitation Fund | RHU | 1,724,219.12 | 5/12/2014 | 12/31/2018 | 55% | 945,904.49 | | |
| PhilHealth's Maternity Care Package | RHU | 2,202,316.27 | 11/22/2014 | 12/31/2018 | 46% | 1,014,325.00 | | |
| DSWD Reg. 3 Supplemental Feeding Program | MSWD | 1,110,600.00 | 5/16/2018 | 12/31/2018 | 100% | 1,110,600.00 | | |
| DSWD Reg. 3 Social Pension for Indigent Senior Citizens | MSWD | 1,032,000.00 | 9/6/2018 | 10/30/2018 | 100% | 1,032,000.00 | | |
| DSWD Reg. 3 Social Pension for Indigent Senior Citizens | MSWD | 1,032,000.00 | 11/14/2018 | 12/31/2018 | 100% | 1,032,000.00 | | |
| DSWD Reg. 3 - e-AICS | MSWD | 500,000.00 | 9/27/2018 | 12/31/2018 | 100% | 500,000.00 | | |
| DSWD Reg. 3 Skills Training Program | MSWD | 3,700,000.00 | 12/13/2018 | 12/31/2019 | 0% | - | | |
| DILG -PCF 2017 e-BPLS Project | MPDC | 2,000,000.00 | 1/16/2018 | 12/31/2018 | 85% | 1,699,340.33 | | |
| DILG -PCF 2018 Concreting of FMR Road-Matindeg | MPDC | 3,200,000.00 | 11/29/2018 | 12/31/2019 | 0% | - | | |
| DILG's 2017 ADM Project Expansion of Pura Water System | Buenavista | 15,249,000.00 | 4/18/2017 | 11/30/2018 | 100% | 15,249,000.00 | | |
| DILG's 2018 A.M. Project Expansion of Pura Water System | LGU-Pura | 9,676,232.00 | 4/11/2018 | 12/31/2018 | 50% | 4,853,942.00 | | |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


ARLEE P. AYSON
Municipal Accountant


CONCEPCION A. ZARATE MD
Municipal Mayor